

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2024/2025 QUARTER 4 REPORT EXPANSIONS

Number	Period / Quarter (See Expansion List)	Date Received by GMC (yyyy-mm-dd)	Entity/Department (See Expansion List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy-mm-dd)	Contract start date (yyyy-mm-dd)
EXPANSIONS REPORT											
1	Q4 2024/25	2024/12/20	Department of Human Settlements (DHS)	Review the Organisational Structure	Ernst and Young	The contract expired before the project could be completed	R 644,529.10	R 4,603,779.28	R -	2024/12/15	2024/12/17
2	Q4 2024/25	2024/12/20	Department of Justice and Constitutional Development (DJCD)	Appointment of an OEM Accredited KOPAX Service Provider for the Implementation, Maintenance and Support of KOPAX scanning Solution	Highway Solutions (Pty) Ltd	Business continuity to allow for the finalisation of the replacement procurement process.	R 672,750.00	R 11,948,638.00	R 3,600,158.60	2024/12/10	2025/01/01
3	Q4 2024/25	2024/12/20	Department of Justice and Constitutional Development (DJCD)	Provision of Service Desk and Service Management for the Department of Justice and Constitutional Development	Akemon Solutions (Pty) Ltd	Business continuity to allow for the finalisation of the replacement procurement process.	R 5,651,449.42	R 53,999,389.84	R -	2024/12/20	2025/01/11
4	Q4 2024/25	2024/12/20	Public Protector South Africa	Cleaning services for Limpopo, St. Louis, Bhebe, Mthatha, Cape Town and George	The Reeds Cleaning Corporation	To allow continuation of service while finalising the tender process	R 92,850.00	R 916,020.00	R 111,850.00	2024/11/30	2024/12/01
5	Q4 2024/25	2024/12/20	Public Protector South Africa	Hygiene Services for St. Louis, Mthatha, Limpopo, St. Louis, Cape Town and Head Office	Trivy Cleaning Services CC	To allow continuation of service while finalising the tender process	R 53,283.00	R 403,559.56	R 46,367.00	2024/11/30	2024/12/01
6	Q4 2024/25	2024/12/20	Public Protector South Africa	Cleaning services Head Office & Hygiene services for Head Office, Limpopo, St. Louis, Mthatha, Bhebe, Cape Town and George	Trivy Cleaning Services CC	To allow continuation of service while finalising the tender process	R 105,230.00	R 357,162.56	R 53,614.00	2024/11/30	2024/12/01
7	Q4 2024/25	2024/12/20	Special Investigating Unit (SIU)	Installation of signage of the SIU head office and guesting office	Universal Signs and Advertisement	Extension of the scope of work for installing signage at the head and Gauteng Provincial offices to be secured with sun blind or one-way vision protection.	R 104,484.18	R 985,332.92	R -	2024/12/12	Not Stated
8	Q4 2024/25	2025/01/02	National Regulator for Compulsory Specifications (NRCOS)	Mobile Toilets	Food & Beverage cc	Compliance to Picturing rules during a strike	R 75,000.00	R 15,000.00	R -	2024/11/20	Not stated
9	Q4 2024/25	2025/01/08	Legal Aid South Africa	Delanyville SO (Office Lease Accommodation)	CPJ Du Plessis CC	Tender process not yet concluded	R 82,680.00	R 700,126.95	R 243,759.84	2024/11/26	2024/12/01
10	Q4 2024/25	2025/01/08	Legal Aid South Africa	Banking Services	First Rand Bank LTD	Tender process not yet concluded	R 703,047.60	R 8,901,575.00	R -	2025/01/01	
11	Q4 2024/25	2025/01/08	Legal Aid South Africa	Co-operation agreement Stellenbosch University	Stellenbosch University	Tender process not yet concluded	R 272,192.49	R 3,266,310.00	R -	2024/11/26	2025/01/01
12	Q4 2024/25	2025/01/08	Legal Aid South Africa	Rustenburg Local Office (Lease of office accommodation)	HB Investment Trust	Tender process not yet concluded	R 420,693.42	R 3,343,311.21	R 554,550.45	2024/11/27	2024/12/01
13	Q4 2024/25	2025/01/08	Legal Aid South Africa	Kirwood Satellite Office (Cleaning Services)	Arcfield CC	Tender process not yet concluded	R 10,500.00	R 10,500.00	R 10,500.00	2024/11/26	2024/12/01
14	Q4 2024/25	2025/01/08	Legal Aid South Africa	Kirwood Satellite Office (Hygiene Services)	Khanya Cleaning Group	Tender process not yet concluded	R 3,643.20	R 3,643.20	R 3,643.20	2024/11/26	2024/12/01
15	Q4 2024/25	2025/01/08	Legal Aid South Africa	Kirwood Satellite Office (Security Services)	SMART Security	Tender process not yet concluded	R 897.00	R 897.00	R 897.00	2024/11/26	2024/12/01
16	Q4 2024/25	2025/01/08	Legal Aid South Africa	Security Services Secunda Satellite Office	Masani Secure Fire Group	RFP process not yet concluded	R 1,974.96	R 22,224.00	R 1,144.90	2024/11/26	2025/01/01
17	Q4 2024/25	2025/01/08	Legal Aid South Africa	Shephards Local Office (Lease of office accommodation)	Sefako Makgatho Health Sciences University	Tender process not yet concluded	R 105,584.49	R 1,779,095.54	R -	2024/12/10	2025/01/01
18	Q4 2024/25	2025/01/08	Legal Aid South Africa	Secunda Satellite Office (Lease of office accommodation)	Dipua Property Investments Trust	Tender process not yet concluded	R 125,598.54	R 1,173,835.33	R 418,945.92	2024/12/05	2025/01/01
19	Q4 2024/25	2025/01/08	Legal Aid South Africa	Storage services for Vereeniging Local Office	Master Office Pty Ltd	RFP process not yet concluded	R 28,250.00	R 180,310.00	R -	2024/12/04	2025/01/01
20	Q4 2024/25	2025/01/08	Legal Aid South Africa	Support Services for SAP System	Baraka IT Solutions (Pty) Ltd	Tender process not yet concluded	R 334,170.12	R 1,683,460.80	R 612,645.22	2024/12/04	2024/12/16
21	Q4 2024/25	2025/01/08	Legal Aid South Africa	Emergent Local Office (Lease of office accommodation)	Mazulu Properties CC	Tender process not yet concluded	R 260,008.84	R 2,504,932.45	R 327,251.07	2024/12/09	2025/01/01
22	Q4 2024/25	2025/01/08	Legal Aid South Africa	Tamla Local Office (Lease of office accommodation)	Sampada Retail Properties (Pty) Ltd	Tender process not yet concluded	R 261,093.42	R 4,663,238.48	R -	2024/12/09	2025/01/01
23	Q4 2024/25	2025/01/08	Legal Aid South Africa	Malapane Satellite Office (Lease of office accommodation)	Rayven CC	Tender process not yet concluded	R 130,430.04	R 1,164,767.72	R 260,860.08	2024/12/11	2025/01/01
24	Q4 2024/25	2025/01/08	Legal Aid South Africa	Travel Management Services	Atlanta Corporate Travel	Tender process not yet concluded	R 56,925.00	R 724,905.72	R 170,775.00	2024/12/10	2025/01/01
25	Q4 2024/25	2025/01/14	Housing Development Agency (HDA)	Provision of emergency accommodation to the victims of 2022 floods in KZN	Adia Investment CC	Extension of time and Variation Order	R 7,729,791.91	R 11,127,910.96	R -	2024/02/01	2024/02/01
26	Q4 2024/25	2025/01/14	Housing Development Agency (HDA)	Provision of Tactical Security Intervention for 162 Shifts for Drifdbands Land Preparation and Relocation Projects, Western Cape Province	Security Consortium SA CC	Variation Order	R 1,440,000.00	R 3,888,000.00	R -	2024/09/11	2024/09/11
27	Q4 2024/25	2025/01/14	Housing Development Agency (HDA)	Lease Agreement for Free State Office Space	Spiriskop Outkalling	Extension of time and Variation Order	R 1,948,277.60	R 5,059,200.00	R -	2019/01/01	2019/01/01
28	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	The Provision of 24hrs General Housing Maintenance Services for Matimba Power Station	Tenzo Group (Pty) Ltd	The existing contract funds are being depleted more rapidly than initially anticipated due to significant number of residential properties that have sustained severe damages which were as a result of the severe weather conditions experienced in the area. The contract is being extended to allow for the completion of the work.	R 6,265,747.75	R 15,676,098.36	R -	2024/11/21	2019/10/18
29	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	The provision of onboard weigh-in-motion monitoring services to Primary Energy for 70 trucks	Nabook (Pty) Ltd	The additional time for three months is required for the procurement process to be concluded to establish a new contract.	R 7,728,000.00	R 18,285,000.00	R -	2024/11/28	2024/06/01
30	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Supply and Delivery of Various Assets	Power Plant Maintenance and General Services (Pty) Ltd	The values of Turbine Oil Purifier and PP Oil Sampling Machine were affected due to the changes of specifications from the original and the installation in the field. The new specifications for the Turbine Oil Purifier and PP Oil Sampling Machine were affected due to the changes of specifications from the original and the installation in the field. The new specifications for the Turbine Oil Purifier and PP Oil Sampling Machine were affected due to the changes of specifications from the original and the installation in the field.	R 2,845,736.35	R 8,356,646.11	R -	2024/11/29	2024/04/08
31	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Chemistry Instrument Maintenance and Service Contract	Bwan Instrumentation South Africa	The new contract placement process has been delayed by the late submission of the technical evaluation from Engineering. Currently the new contract placement process is underway. The tender was submitted to replace the existing contract for the provision of chemistry instrument maintenance and service contract.	R 23,273,033.53	R 66,809,453.00	R 12,433,206.91	2024/12/04	2019/10/04
32	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of laboratory services for Matimba Power Station	Uzama Analytical Services	The new contract placement process has been delayed by the late submission of the technical evaluation from Engineering. Currently the new contract placement process is underway. The tender was submitted to replace the existing contract for the provision of laboratory services for Matimba Power Station.	R 624,526.66	R 13,728,221.75	R 1,805,660.00	2024/11/28	2019/12/01
33	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Ash water Return Dam Compartment 1 & 2 Dredging AARW for period of 4 months at Camden Power Station.	Agri Legacy Ltd	The water levels are currently high in both compartments due to rainwater which causes delay in the current dredging contract. The new contract placement process is underway. The tender was submitted to replace the existing contract for the provision of Ash water Return Dam Compartment 1 & 2 Dredging AARW for period of 4 months at Camden Power Station.	R 2,687,433.00	R 9,340,075.06	R -	2024/12/06	2024/09/26
34	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Horticulture services to Camden Power Station.	Embankment Girls Electrical and Grass Cutting & Projects (Pty) Ltd	The contract was extended to allow for the completion of the work. The successful Supplier did not submit a bid.	R 859,555.29	R 13,133,356.41	R 1,179,352.12	2024/11/28	2019/09/01
35	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of catering services which entails the provision of daily lunch meal to Lethabo Power Station employees on 'as and when required' basis by the employer.	Extra Dimension 1077 (Pty) Ltd	Support service department seek to modify the contract to include healthy packs for shift workers at Lethabo employees for the remaining duration of the contract. These packs were not covered for in the current contract.	R 1,305,135.00	R 38,261,650.00	R 9,717,500.00	2024/11/28	2023/05/01
36	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Maintenance and Inspection of Overhead Cables, Mobile Cables, Crawl Beams, Roller Doors, Lifts, Equipment and Load Testing at Matimba Power Station. Contract column J	Margula Lifting Solutions	There are about 115 Overhead Cables installed which require corrective and preventative maintenance. These overhead cables have been in service since the inception of the Station. The established service contract makes a provision for 24 hours rigging and lifting services including the equipment base on an as and when required basis. Ekurhuleni require the 24-hour, 60-ton, tractor and trailer.	R 3,864,054.66	R 23,098,779.78	R 5,361,794.83	2024/11/27	2019/09/01
37	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Rigging and lifting services at Matimba Power Station.	M and M Training and Rigging CC	The established service contract makes a provision for 24 hours rigging and lifting services including the equipment base on an as and when required basis. Ekurhuleni require the 24-hour, 60-ton, tractor and trailer.	R 11,339,470.81	R 25,780,832.02	R 14,435,467.00	2024/11/27	2020/07/01
38	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Security Services for Generation Kriel Power Station, National Key Point (NKP) for a period of 3 years (Physical Guarding Services)	Lighthouse Trading Enterprise	Time: The additional time of 1 month is required to allow for the procurement process to establish a new contract. The contract is ending on 31 March 2025. Funds: The crime dynamics changes continuously which requires additional people in certain strategic areas such as the cable route, watchtowers, rooms and basement. The number of security officers to increase to make provision for outage periods to cover the high-risk areas which is restricted during non-outage periods.	R 9,973,485.42	R 35,911,820.50	R 5,206,261.22	2024/12/02	2022/04/01
39	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	The provision of ash spillage services for a period of 36 months at Camden Power Station.	Huku Holdings (Pty) Ltd	Camden Power Station is experiencing high ash spillages around the ash line. These spillages have now polluted wetlands around the ash line. These wetlands are protected by the National Water Act 36 of 1998, since they are vulnerable ecosystems. It is the duty of Camden Power Station to prevent pollution into these ecosystems. This is mandated by NEMA section 24 which deal with the duty of care. At the moment it is confirmed that Camden Power Station has polluted these wetlands due to ash spillages around the ash line.	R 13,785,249.61	R 27,832,081.82	R -	2024/11/29	2023/11/09
40	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Supply and delivery of Various Beverages – Ultra Heat Treated (UHT) Full Cream Milk, Tea, Sugar, Sweeteners, Coffee and Omega for Matimba Power Station.	Refuse Khosho Trading (Pty) Ltd	The reason for this modification is due to an increase in personnel within this financial year. Support Services is having difficulty with the procurement of the contract. The contract was extended to allow for the completion of the work. The successful Supplier did not submit a bid.	R 560,072.33	R 1,912,266.00	R 1,052,052.82	2024/11/07	2021/12/01
41	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of sandblasting and surface preparation services on 'as and when' required basis at Kriel Power Station for a period of 5 years.	KEFO (Pty) Ltd	Matimba Power Station had in the previous Outage requested Kriel Power Station to assist executing the Outage scopes through the same contract and it was evident that the service provider is well conversant with the type of work and has provided exceptional services in the Matimba Outages. It is for this reason that Matimba is requesting modify Kriel's contract.	R 18,794,066.95	R 55,284,563.42	R -	2024/08/14	2019/10/17
42	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Providing Maintenance Service and Repairs of Hydrogen Plant at Hendrina Power Station.	Irivwa Energy Systems	The long-term contract to provide Maintenance service and repairs of Hydrogen Plant at Hendrina Power Station contract to include the entire pipes and fittings to ensure it is always reliable and available, as well as to include all future interventions to the existing contract to ensure the plant is installed and reliable at all times.	R 1,301,817.14	R 1,998,390.58	R -	2024/12/02	2023/04/14
43	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Design, Supply and Installation of Essential Instrumentation Panels for a period of three (3) years on an as and when required basis on Unit 1 & 2 at Kriel Power Station.	K2018239548 South Africa (Pty) Ltd via Proxima (Pty) Ltd	Technical concerns raised on the usability of the current approved design where LCD's installed do not have a backlight functionality which has already been implemented in three units (1, 2 and 3) and awaiting ID cards installation and ECS interface and commissioning on Unit 4, 5 and 6. The solution is to ensure all parties are satisfied with installed products.	R 1,355,726.95	R 7,260,088.53	R -	2024/11/26	2022/01/12
44	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	The provision of office cleaning services for a period of 36 months at Camden Power Station.	Khumiso Trading and Projects Pty (S) Ltd	Support Services request an extension of time, from 30 November 2024 to 31 January 2025, and funds on the current office cleaning contract to allow the CFT to finalise the establishment of the new contract.	R 332,871.78	R 14,099,023.00	R 3,638,822.96	2024/12/01	2021/03/02
45	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Cleaning of the AWR and Pollution Control Dams.	Viansa Traders	Historically the Pollution Control Dam scope of work had been executed by the Maintenance Auxiliary Department. Hendrina Management strategically re-allocated all cleaning activities to Operating in July 2024. At the time the current contract for the Cleaning of the AWR and Pollution Control Dams was as and when required at Hendrina Power Station for a period of 36 months has just been established, the scope of work was re-allocated to the Maintenance Auxiliary Department. The current contract was a result of material implications identified during the evaluation process. As a result, the tender was terminated, causing a delay in the procurement timeline. A new cross functional team had to be appointed. The December break will also cause further delays in the procurement process. It is	R 5,634,457.00	R 25,365,738.59	R -	2024/12/05	2024/06/01
46	Q4 2024/25	2025/01/08	Ekurhuleni Holdings SOC Ltd	Provision of Facilities Management Services for Ekurhuleni Research and Innovation Centre	Kgothi Electrical CC	Support Services request an extension of time, from 30 November 2024 to 31 January 2025, and funds on the current office cleaning contract to allow the CFT to finalise the establishment of the new contract.	R 9,108,644.02	R 26,599,912.88	R 13,496,420.00	2025/05/31	2021/04/01

Number	Period / Quarter (Year-Month-Year)	Date Received by OMC (yyyy/mm/dd)	Entity/Department (Year-Month-Year)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)
47	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Design, construction, and commissioning of the Dust Handling Plant (DHP) for Unit 1, 2, 3, 4, 5 and 6 as well as all auxiliary systems for the at Kozile Power Station Project.	Ekosim Roke Industries SOC Ltd (ERI)	Mod 1: The Contractor has completed the construction works on Unit 6. The outstanding works is the commissioning and operation of the plant. The Contractor can only complete the commissioning and optimization of the plant once Unit 6 is synchronized and there is ash for the hot commissioning. The Contractor will also be Commercial Operation. There is a delay on the Employer's side that has resulted in the shift of dates in which the Contractor was required to conclude their works.	R 71,298,545.69	R 103,164,158.29	-	2024/12/04	2021/04/23
48	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	The Provision of security services for Mpumalanga Operating Unit	Double Barrel Security Services CC Thompham Business Enterprise Gatafisi Solutions Securix & Security Services Mphahle Security Services Vick Pule Security	New contract not yet established still not on tender The original approval value seems for 06 contracts, the total original values per individual contract are stipulated as below and on column H is the sum of all 06 contracts: R19 364 273.76 R77 552 093.76 R40 515 663.35 R68 425 535.48 R59 549 593.76 R38 468 504.45 The total current mod values per individual contracts are as stipulated below, total value on column I excluding VAT and column J including VAT: R6 975 322.05 R7 544 947.20 R5 524 666.52 R8395934.80 R5887938.41 R5882599.76	R 30,451,593.95	R 282,514,390.80	R 388,348,323.59	2024/11/27	2021/03/01
49	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Provision of VPN services, 24/7 GPS cellular and satellite connectivity for SCADA base routers and associated remote devices in the Distribution operating units as well as experience and support (including SIM card management)	Mitelcom (Pty) Ltd.	This contract is meant to be replaced by a new solution which is currently under procurement via an open tender process. However, there is a need to extend the contract to allow for the new system deployment to take place.	R 26,256,067.14	R 40,145,570.00	R -	2024/12/11	2023/03/01
50	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Rehabilitation of Section Stations	Siemens Energy (Pty) Ltd	Due to additional scope installed when the Station had been fully assessed	R 180,388,044.78	R 523,704,489.86	R -	2024/11/13	2023/09/04
51	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Microsoft Licenses, Maintenance and Support	Microsoft Ireland Operations Ltd	To provided extended security updates and Enterprise Unified Support (Enhanced Designated Licensing) R0CE = 11505 + R15,87879	R 60,830,237.31	R 869,192,442.41	R -	2024/12/20	2022/06/28
52	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Provision of institutionalised training & trade testing (apprentices, technicians in training and permanent employees) at supplier's premises for a period of 6 months	Rainbow Technical Training Centre (Pty) Ltd	The reason for the expansion is due to the more work that need to be done in relation to the training and trade testing of the Airframe Recognition of Prior Learning (APL) learners (permanent employees) (Modification no.1)	R 3,949,960.00	R 2,919,000.00	R -	2024/12/20	2023/05/02
53	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	MSAP support and training and all the hardware, software and firmware and management system (COMMS) software, operating system for a period of 36 months.	Hitachi Energy South Africa	MSAP was introduced in the NTCISA Telecommunications network as a replacement of the BME (Bandwidth Management Equipment). The contract with ASB in December 2017 excluded the support and maintenance of the installed base and training of personnel on the platform. A 3-year support, maintenance and training contract was subsequently established on a sole source basis to support the MSAP installed base. With all the critical services at NTCISA substations and control centres outsource to MSAP, OEM support for the installed equipment and the related management system is critical. This is in line with the maintenance standard for Operational Technology (OT) voice and data network equipment which requires support and maintenance of the OT voice and data equipment due to the criticality of the carried services. Modification no.1	R 6,900,000.00	R 13,628,845.70	R -	2019/06/05	2020/12/12
54	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	The Provision of Rope Access and Confined Space Rescue Services At Ingaule Pumped Storage Scheme.	Southey Contracting (Pty) Ltd	This modification to the Rope Access and Confined Space Rescue Services contract (4600071083) is required to include the Drakensberg, Palmiet, Vanderloof and Gariep Power Station rope access and confined space rescue services, as a safety and maintenance priority requirement. Since Generation is driving the reduction of priority once off orders by ensuring contracts are in place and valid, it therefore resulted in the requirement of modifying the existing contract within Posing to include Drakensberg, Palmiet, Gariep and Vanderloof and to extend the value of the contract.	R 7,656,122.43	R 3,841,766.12	R -	2024/12/11	2022/01/14
55	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Services & repairs for KSB 100% steam feed pump Model CHT465G3.	KSB Pumps and Valves (Pty) Ltd	The current contract funds exhausted due to high plant failure rate and due to repeat incidents stemming from plant aging and required for full overhaul in view of the plant components. The high failure rate was not part of initial estimations and budget.	R 24,278,621.15	R 43,783,042.98	R -	2024/11/28	2020/11/26
56	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Modification for Ground and Surface Water Management Contract.	Geo-Hydro Technologies	The Modification provides additional quantities to Groundwater Quality Monitoring Services. Modification also approved for 12 months from 12 December 2024 to 1 December 2025.	R 1,339,582.10	R 3,084,676.40	R -	2024/12/12	2022/05/10
57	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Maintenance of Unit 1-4 cooling towers at Anrol Power Station.	Southern Cooling Towers (Pty) Ltd	Cooling tower cleaning and maintenance is critical for condensate vacuum performance. The impact of poorly maintained cooling towers is potential load losses of up to 30MW and the emergency use of air ejectors.	R 5,104,597.00	R 8,798,765.00	R -	2024/12/06	2022/08/31
58	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	For the Provision of Welding Engineering Services on as and when required basis at Koeberg Operating Unit.	New Age Engineering Solutions (Pty) Ltd	The Welding Engineering (4600170800) contract expires on 14 December 2024 and we need a modification to the value of R 2 436 901.42 and time extension of 12 months and 15 days. The time extension is from period 14 December 2024 to 30 December 2025 and will allow us to recruit the resources in the Maintenance Support Services department. The strategy, as agreed with the PSCM, is to recruit two P15 Welding Engineers that will be employed by MBS and we will not establish a new contract.	R 2,767,936.63	R 27,214,017.27	R -	2024/07/02	2021/12/15
59	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Gourikwa Open Cycle Gas Turbine (OCGT) Power Station Plant Commission Protection Repair.	Southey Contracting (Pty) Ltd	This modification is due to corrosion identified inside the Air Intake Structures of all five Courlines units. The current contract covers corrosion treatment of the exterior Air Intake Structures but excludes the interior. Modification for time was also approved from 15 February 2025 to 31 December 2026, 22.5 months.	R 407,424.59	R 5,748,598.51	R -	2024/12/11	2024/04/15
60	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Ash Mechanical Maintenance at Majuba Power Station for 60 months (5 years)	African Commodity Handling Projects (Pty) Ltd	This modification entails the increase in contract value and an addition of the original scope of work for the inclusion of Tulahe for the maintenance of ash conveyer or plant for a period of 4 months at Tulahe Power Station. The change addition of scope will be able to accommodate the Tulahe Power Station.	R 7,879,187.37	R 100,875,540.70	R 23,621,136.67	2024/12/11	2022/02/13
61	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Design and Construction of Upgrading Building at Gourikwa Power Station.	Mveleso Investments (Pty) Ltd	The scope of work originally approved for the building was to ensure the structural integrity of the building. The approved design determined that the current foundation will not support the building. The approved design determined that the current foundation will not support the building.	R 5,122,456.85	R 14,238,414.34	R -	2024/12/13	2024/09/01
62	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Provision Of Daily And 'As And When' Maintenance And Cleaning Services Of Medupi Power Station Residential Properties In Lophale.	Seturah Building Construction & Enterprise CC	The modification is due to attending to backlog maintenance inherited from GCD housing in last year 2023 for houses and complexes. This includes material and labour cost. Initially the houses and complexes were built to provide for Medupi Construction project since 2009. Currently GCD has 1200 houses and complexes, previously the Masego Camp, Portlet 7 (158 pole homes) & 772 (pole homes) for portion 3D were maintained by GCD. The camp has 11700 units for blue color employees. Transfer of the management and maintenance of Masego Camp to Medupi as of 1 October 2024.	R 24,357,546.64	R 69,291,440.82	R -	2024/12/11	2023/03/27
63	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Industrial cleaning service for 36 months at Anrol Power Station. Await feedback from Buyer, amounts captured not as per SAP	Exclusive Benefits Enterprise (Pty) Ltd	The placing of a new industrial cleaning contract will be delayed due to overwhelming tender returns received. We therefore request an extension of at least 3 months, from 30 November 2024 to 28 February 2025, time and value extension. The GS is busy with the report for the new contract.	R 7,359,201.90	R 75,553,537.20	R 86,060,289.36	2024/11/30	2021/06/02
64	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Bus transportation of Ekosim Kriol Power Station employees residing in the WITSBANK area on a daily basis to and from Kriol Power Station for a period of 5 years	Nidossi Trading Enterprise	The procurement plan with the previous modification was anticipated to start in August 2024 of which the documents were sent to procurement, however finalising the documents for approval and issuing to the open market delayed the anticipated planned dates, as we were waiting for shift changes confirmation from management. Also, due to the increasing number of new employees joining Kriol, the transport department had to review the bus sizes and the routes to ensure that the additional passengers are catered for in the new long-term contract. The tender closed on 14 November 2024 and delivered to site on 26 November 2024. The Tender Office stamping machines require maintenance and tenders had to be stamped manually. Therefore the delay in the delivery to site.	R 3,421,617.08	R 26,365,188.00	R 13,106,462.80	2024/12/12	2019/02/01
65	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Bus transportation of Ekosim Kriol Power Station employees residing in the PHOLA area on a daily basis to and from Kriol Power Station for a period of 5 years	Wozongthabe Business Enterprise	The procurement plan with the previous modification was anticipated to start in August 2024 of which the documents were sent to procurement, however finalising the documents for approval and issuing to the open market delayed the anticipated planned dates, as we were waiting for shift changes confirmation from management. Also, due to the increasing number of new employees joining Kriol, the transport department had to review the bus sizes and the routes to ensure that the additional passengers are catered for in the new long-term contract. The tender closed on 14 November 2024 and delivered to site on 27 November 2024. The Tender Office stamping machines require maintenance and tenders had to be stamped manually. Therefore the delay in the delivery to site.	R 888,149.60	R 11,584,560.00	R 1,544,608.00	2024/12/12	2019/05/01
66	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Bus transportation of Ekosim Kriol Power Station employees residing in the LEANDRA area on a daily basis to and from Kriol Power Station for a period of 5 years	Beachrest Business Enterprise CC	The procurement plan with the previous modification was anticipated to start in August 2024 of which the documents were sent to procurement, however finalising the documents for approval and issuing to the open market delayed the anticipated planned dates, as we were waiting for shift changes confirmation from management. Also, due to the increasing number of new employees joining Kriol, the transport department had to review the bus sizes and the routes to ensure that the additional passengers are catered for in the new long-term contract. The tender closed on 28 November 2024 and awaiting tender delivery.	R 478,400.00	R 6,240,000.00	R 832,000.00	2024/12/12	2019/05/01
67	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Bus transportation of Ekosim Kriol Power Station employees residing in the EVANDER area on a daily basis to and from Kriol Power Station for a period of 5 years	Simudini's Trading Enterprise	The procurement plan with the previous modification was anticipated to start in August 2024 of which the documents were sent to procurement, however finalising the documents for approval and issuing to the open market delayed the anticipated planned dates, as we were waiting for shift changes confirmation from management. Also, due to the increasing number of new employees joining Kriol, the transport department had to review the bus sizes and the routes to ensure that the additional passengers are catered for in the new long-term contract. The tender closed on 28 November 2024 and awaiting tender delivery.	R 1,648,575.60	R 10,364,760.00	R 2,969,036.00	2024/12/12	2019/08/01
68	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Bus transportation of Ekosim Kriol Power Station employees residing in the XRIEL area on a daily basis to and from Kriol Power Station for a period of 5 years	MK Engineering Construction and Supplies Pty Ltd	The procurement plan with the previous modification was anticipated to start in August 2024 of which the documents were sent to procurement, however finalising the documents for approval and issuing to the open market delayed the anticipated planned dates, as we were waiting for shift changes confirmation from management. Also, due to the increasing number of new employees joining Kriol, the transport department had to review the bus sizes and the routes to ensure that the additional passengers are catered for in the new long-term contract. The tender closed on 06 November 2024, and awaiting the tender office delivery.	R 2,674,321.50	R 29,051,285.12	R 3,873,393.92	2025/12/09	2019/06/01
69	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Bus transportation of Ekosim Kriol Power Station employees residing in the BETHEL area on a daily basis to and from Kriol Power Station for a period of 5 years	SC Zonda Transport Pty Ltd	The procurement plan with the previous modification was anticipated to start in August 2024 of which the documents were sent to procurement, however finalising the documents for approval and issuing to the open market delayed the anticipated planned dates, as we were waiting for shift changes confirmation from management. Also, due to the increasing number of new employees joining Kriol, the transport department had to review the bus sizes and the routes to ensure that the additional passengers are catered for in the new long-term contract. The tender closed on 04 November 2024 and awaiting tender delivery.	R 576,624.10	R 7,596,000.00	R 762,830.04	2025/12/09	2019/06/01
70	Q4 2024/25	2025/01/08	Ekosim Holdings SOC Ltd	Design, Supply and Installation of Essential Instrumentation Panels for a period of three (3) years on an as and when required basis on Unit 1-6 of Kriol Power Station	K2018239548 South Africa (Pty) Ltd via PROCONCO	Technical concerns were raised on the viability of the current approved design where LCD's installed do not have a backlight functionality which has heavily been implemented in new units (1, 2 and 3) and awaiting I/O cards installation and OCS interface and commissioning on Unit 4, 5 and 6.	R 1,355,726.95	R 6,315,120.46	R -	2024/11/26	2022/01/12

Number	Period / Quarter (See Appendix List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (See Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)
71	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	Provision of services for operating and cleaning of overland conveyors, the boom, the on-terrace system, and the coal sashes at Duiha Power Station	Ekurum Risk Industries (Pty) Ltd	Duiha Power Station's overland conveyors, boom conveyor, On terrace system (OTS) conveyors and coal sash conveyors are operated on a 24/7 basis to ensure that coal is supplied to the station. This plant requires operators to ensure safe running of the conveyors. Routine cleaning is also required to ensure availability and reliability of the plant, reliable operation of the coal plant is key in ensuring that coal is sent to the station for electricity production. The current contract with Ekurum Risk Industries (4600075443) for Provision of services for operating and cleaning of overland conveyors, the boom conveyor, the On terrace system (OTS) conveyors and coal sash conveyors at Duiha Power Station for a period of nine (9) months commenced on the 23 March 2024 expires and is due to expire on the 23 December 2024.	R 11,889,379.37	R 50,118,635.87	R -	2024/12/19	2024/12/23
72	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	Provision of Engineering Professional Support Services at Koeberg Nuclear Power Station for the Nuclear Engineering Contract for Scope A (Defined Scope) & Scope B (Ad-hoc Services)	Oakridge SAS	Nuclear Engineering and the Nuclear Operation Unit at large has experienced a skills deterioration due to retirements and resignations in the recent years. This has resulted in a backlog being created and an increased strain on the remaining personnel to cover the increased workload. Various projects are being implemented at NPM to support the T10 safety case as demonstrated by the National Nuclear Regulator (NNR), such as the Steam Generator Replacement (SGR) project, Scoping and Ageing Management Evaluation of Long-Term Operation (SALTO) and Periodic Safety Reviews (PSR) and so forth. The Nuclear Engineering department does not have sufficient resources to provide all the services required to manage all the engineering deliverables for these projects within the timelines required in addition to the departmental daily operations. Therefore, additional engineering services are needed to provide technical support to the engineering function within nuclear engineering. The need for the NE Professional Service suite of contracts has grown due to more urgent tasks being identified and additional users now utilising the panel that were not initially considered at the time of conceptualisation of the panel services.	R 61,886,423.15	R 130,022,589.00	R 2,071,365.06	2024/12/10	2022/06/17
73	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	The Provision of Project Planning Services for all Project Management Related Scope at Koeberg Operating Unit (KOC)	C-Squared Project Management Services (Pty) Ltd	A request to increase the cost to provide an uninterrupted provision of planning services in order to provide support for the execution of the nuclear project programmes on an as and when required basis to Koeberg Power Station and Strategic Projects at Koeberg Operating Unit.	R 21,108,361.91	R 53,899,447.50	R -	2024/12/19	2021/01/21
74	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	The Provision of Project Management Services for all Project Management Related Scope at Koeberg Operating Unit (KOC)	C-Squared Project Management Services (Pty) Ltd	Nuclear Project Management (NPM) utilises the enabling service contract for planning services on various projects. Provision was made for the SGR Programme implementation during outage 225 and 126. Unfortunately, the SGR scope was removed from outage 225 due to various reasons. Consequently, scope was still required to take place during outage 225 whilst the unit 2 SGR execution was postponed to outage 226. This resulted in an extended delay spanning over 18 months commencing from outage 225 till the end of outage 226.	R 105,916,466.83	R 106,174,080.00	R -	2024/12/19	2022/11/01
75	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	Generator Protection system upgrade at Arnot Power Station for a period of 36 months	Action (Pty) Ltd (Registration number: 200805163507)	A request to increase the DCF value to provide an uninterrupted provision of project management services in order to provide support for the execution of the nuclear project programmes on an as and when required basis to Koeberg Power Station and Strategic Projects at Koeberg Operating Unit. An amount of R 92 101 275.50 has been incurred for the extended SGR project implementation. The modification for the increase in the DCF value will be partly to recover the R 92 101 275.50 that was spent on SGR without jeopardising the implementation of other plan projects.	R 4,339,562.96	R 11,261,420.12	R 15,034,944.42	2024/12/20	2023/04/03
76	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	The Provision of Heating, Ventilation, Air Conditioning and Refrigeration (HVAC/R) services for Plant systems for a period of five years at Koeberg Operating Unit (Plant)	Lesedi Nuclear Services (Pty) Ltd	With the current rolling out of the generator protection upgrade project under contract number 4600073434 which is being executed by Action (Pty) Ltd, it was discovered that there were certain design aspects that were not clearly described in the works information, which then led to additional scope of work, in addition to that, the modified scope also stated that the condition of the currently installed primary plant signal cables is sound and will not require replacement. The risk of possible replacement was known but deemed to be very remote.	R 3,022,037.03	R 28,318,306.20	R 15,507,393.33	2024/12/23	2017/04/11
77	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	Repairs of existing security technology systems at Polokwane and Bole. Bole RDCs as well as design, supply and installation of video enabled alarm systems at the high-risk substations at Marula and Gijswater Zones for a period of 12 months.	Moribula Investment Pty (Ltd)	To request a modification to the current Heating, Ventilation, Air Conditioning & Refrigeration (HVAC/R) service contract supplied by Lesedi for an additional period of six (6) months, to afford extra time to finalise the new five (5) year HVAC/R contract. The service is the provision of maintenance of HVAC/R for plant systems and equipment at Koeberg Nuclear Power Station.	R 1,470,952.36	R 20,830,366.96	R -	2024/11/25	2024/06/03
78	Q4 2024/25	2025/01/08	Ekurum Holdings SOC Ltd	Repairs of existing security technology systems at Polokwane and Bole. Bole RDCs as well as design, supply and installation of video enabled alarm systems at the high-risk substations at Marula and Gijswater Zones for a period of 12 months.	Evy Africa (Pty) Ltd	This modification is for the increase of time on for all sites and adding two items on the BOQ. Modification 1	R 2,850,953.50	R 10,320,090.00	R -	2024/11/25	2024/06/03
79	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	The provision of air compressor maintenance at Majuba Power Station.	Precision Burner Components	The need for the modification is following issues can be problematic and could lead to unit trips: a)The compressor are Level 1 equipment. b)The air compressors can be sensitive to problems outside their design parameters, for example water, PF leaks and dust. c)Any of the above can cause the air compressors to malfunction which is obviously not desirable. d)Efficiency Burners have been successful in keeping the plant operating during the current Maintenance Contract and are able to keep their maintenance team at Majuba Power Station on a month-to-month basis. e)Currently we are operating our machines out of our air supply which require us to maintain air compressors as we have had three months unit trips due to air compressors in Majuba Power Station. (The process of placing a new contract is in progress. Engineering is working on a Bole source to provide this service. Currently they have received a quotation from a service provider which is estimated to be R1000 which is way above market value for providing this service. Currently they are negotiating with service provider to reduce the price. Should the engagement with the Bole Source Supplier fail there is a project plan for an open tender. Modification for time also approved for additional 12 months from 31 December 2024 to 31 December 2025).	R 6,114,146.03	R 25,662,869.05	R -	2024/12/23	2020/01/01
80	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	The clearing of coal spillages under conveyor structures and idlers for a period of 24 months at Camden Power Station.	Alexlinks Trading CC	This contract covers the entire ash plant from economisers, dust hoppers, ash box, slakerways and ash crushers, we need to establish a long-term contract, this modification will give us enough time to establish the long term contract. Modification for time also approved for additional 2 months, from 29 December 2024 to 28 February 2025.	R 693,468.87	R 8,290,848.16	R -	2024/12/31	2021/11/19
81	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	The provision of catering services for a period of 18 months at Camden Power Station.	Shane Business Enterprise (Pty) Ltd	There were delays in placing the new catering contract and therefore the additional time of 6 months is requested to conclude the contract. If the contract is concluded within 6 months, the exit clause will be included in the current contract with anticipation that the current contract will be concluded within 6 months. The strategy of the new catering contract was approved on 28 November 2024. The tender was published on 1 December and the closing date of the tender will be on 30 January 2025. The new contract is expected to be concluded before the end of 6 months.	R 6,866,773.04	R 45,778,486.91	R -	2024/12/24	2022/01/09
82	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	Civil Structural repairs on Unit 4 Recovery.	Concor Construction (Pty) Ltd	Additional work requirements were identified at the damaged plant which necessitated an extension of the contract duration, 3 months from 31 December 2024 to 31 March 2025 and money. The works is part of the Unit 4 recovery project.	R 16,126,803.33	R 20,718,122.16	R -	2024/12/11	2024/06/12
83	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	The provision of bus transportation services for Duiha Power Station employees' school children.	Mphahleli Tours CC	The modification is required to ensure that the service to transport scholars is not interrupted when schools open in January 2025. There was a delay due to the user facing platform being busy with other work commitments for the past months and did not get a chance to release the contract to time. The process to establish a long term contract is still at its initiation phase, hence the request to extend the current contract by a further 6 months prior to make provision for the establishment of the long term contract process (ensuring all necessary stages are completed within the extended period) to unfold.	R 1,314,605.48	R 6,886,191.38	R 945,616.06	2024/12/23	2022/01/01
84	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	Supply & Install surveillance equipment.	Royal Access Control	During outage the number of contractors increase drastically and upgrade to the contractor's parking area is needed to facilitate effective contractor access to site and to safeguard vehicles. The fence around the contractors parking area will be replaced with a 2.4m clear view fence with gates. Vehicle entrances will have fire resistant sliding gates with access control that is integrated into the existing access control system. There will be a guardhouse at both vehicle entrances. There will be 4 pedestrian gates (fenceless) with access control, magnetic locks, and auto closer. Modification for time also approved for additional 5 months, from 10 July 2025 to 9 December 2025.	R 10,645,604.48	R 31,149,253.43	R -	2024/12/20	2024/07/10
85	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	Provision Of Maintenance and Repairs of Sick Dust and Gas Monitors.	Sick Automation	Due to the period, they have been installed (10 years), the electronic components are approaching their end of operational life. According to the OEM, the current product must be sent to Germany for refurbishment since the current software version of the analysing electronics have been upgraded. Frequent sending of false alarms to Germany has increased the operational expenditure and dropping the monitor availability. Since Siemens will run till 2030, the current batch of analysers will not run till then and hence this purchase is to replace the entire batch of the analysers with the upgraded versions on both Sacks. When the Station is decommissioned in 2030 or beyond, these assets will be used as spares by our sister Stations (Rendle, Majuba and Kusile) who are using the same equipment.	R 6,854,000.00	R 6,132,506.56	R 1,200,000.00	2024/12/19	2023/10/07
86	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	Provision of Boiler flue gas ducting and dampers inspection and repairs scope to be led added on letters for V1 and V2 outages at Kusile Power Station.	Paulmetech	It is important for the ducting and dampers inspection and repair scope of work to be executed as part of the recovery of the unit prior to support the RTDs of the units and ensure the reliability and availability of the units. The decision was taken to modify the contract that is similar to the ducting and dampers scope of work, to replace the ducting and dampers scope of work, to replace the ducting and dampers scope of work not executed, resulting in the unit shutting down just after the RTDs.	R 10,075,086.25	R 24,219,262.12	R 7,884,164.21	2024/12/18	2021/07/01
87	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	Provision of a Software and Devices as a Service (SaaS) for Barcoding and RFID Turnkey solution including support and maintenance (Subscription) for a period of five (5) years and nine (9) months.	SDM Asset Management and Consulting (Pty) Ltd	Modification No. 1: Modification is to address challenges experienced at Duiha power station and to fast track the roll out to the rest of 12 Generation sites	R 21,144,604.63	R 43,777,155.68	R -	2025/01/13	2023/02/01
88	Q4 2024/25	2025/01/20	Ekurum Holdings SOC Ltd	Framework contract for the replacement of the steam generators at Koeberg Nuclear Power Station (NGS)	ENE Africa	Modification No. 6: Disputes Adjudication at Koeberg with 4.5 Billion that is still on-going.	R 32,430,000.00	R 3,500,000.00	R 44,300,000.00	2024/12/09	2019/04/01
89	Q4 2024/25	2025/01/20	South African Social Security Agency (SASSA)	appointment of service provider to render physical security (guarding services) at the sassa free zone region for a period of 12 months (12 months)	mushomo security services and projects cc	Contract expired on the 30th of September 2024 and the region is still in the process of bid evaluation for a new contract.	R 72,865,010.87	R 6,815,107.31	R -	2024/12/07	2020/01/01
90	Q4 2024/25	2025/01/24	Public Protector South Africa	Planning lease	umbando knowledge services pty (td)	Accommodation of additional staff	R 232,868.40	R 202,379.44	R -	2024/12/20	2025/01/01
91	Q4 2024/25	2025/01/24	Public Protector South Africa	Office scope	Office scope	Provision of housekeeping	R 59,265.87	R 160,070.00	R -	2024/12/19	2025/01/01
92	Q4 2024/25	2025/01/27	memamo Corporation of South Africa SOC Ltd (ARMSCO)	Provision of financial accounting services	MMB Consulting Incorporation	Amcor Finance is in the process of implementing improvements identified during the audit together with the ERP implementation. Permanent appointment of resources at the amended structure to commence shortly.	R 456,000.00	R 694,000.00	R -	2024/04/19	2024/09/30
93	Q4 2024/25	2025/01/28	Thermet SOC Ltd	Occupational Health Services	Nelson Occupational Health (Pty) Ltd	Allow sufficient time to conclude the new scope of work for the five (5) year contract	R 7,918,935.69	R 7,918,935.69	R -	2024/03/20	2024/04/01

Number	Period / Quarter (see Appendix List)	Date Received By OMC (yyyy-mm-dd)	Entity/Department (see Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy-mm-dd)	Contract start date (yyyy-mm-dd)
94	Q4 2024/25	2025/01/29	Transnet SOC Ltd	National supply of concrete sleepers to Transnet Freight Rail	GPT Concrete Colson Concrete Products Rail 2 Rail	Enabling opening shuttles and assisting during emergencies remove to support depots.	R 209,100,000.00	R 193,154,000.00	R 175,125,791.07	2023/06/26	2023/07/10
95	Q4 2024/25	2025/01/28	Transnet SOC Ltd	Supply, installation, commissioning and support of 100GB/s Dense Wavelength Division Multiplexing (DWDM) system	Melekele Resourcing	Re-installation of the system to rehabilitate the damaged parts by the boots	R 336,400,000.00	R 12,856,364.60	R -	2018/05/11	2018/06/01
96	Q4 2024/25	2025/01/28	Transnet SOC Ltd	Supply, Acquisition, Design, Manufacturing, Installation, Commissioning and Testing of the Lifting Upgrade Project in Kandar and Secunda Pulpations.	Mature Group	This request is for the second contract variation which resulted in an increase to the DCV by an additional R 179,773.73 incl VAT. This increase was to make allowance for the contractor to procure and install CCGA Ammonia Expansion-proof Glands which were a free issue item to the value of R 40,773.73 including VAT and to make provision of a contingency allowance to the amount of R 139,000.00 including VAT for any unforeseen events.	R 1,619,300.00	R 179,773.73	R -	2024/02/20	2024/02/26
97	Q4 2024/25	2025/01/28	Transnet SOC Ltd	The Provision of Variable Speed Drive (VSD) repair works and software upgrade on VSD 1, 2 And 3 at TPA, Isidat New Terminal in Durban on a time-off period basis	ABM South Africa	This request is for the second contract variation in delegated contract period by extending the contract period by an additional three (3) weeks. The requested amendment will result in an extension of the delegated contract period from 12 December 2024 to 30 April 2025.	R 1,026,609.65	R -	R -	2023/10/02	2023/11/30
98	Q4 2024/25	2025/01/28	Transnet SOC Ltd	Appointment of a Service Provider for the Provision of Approved Inspection Authority and Testing of Pressure Equipment for the International Refueler/Refill Plant (IRP) at the Transnet Pipelines (TPs) Taiton Depot	Quality Services (OM Voigt)	This request is for the second contract variation in delegated contract value, after commissioning of the IRP. It was discovered that the roller pump-X33 is defective and needs to be repaired. This request will cater for the bring of the roller pump-X33 to the depot for repair and installation at IRP after it has been repaired.	R 1,491,566.10	R 202,601.25	R -	2023/07/24	2023/07/25
99	Q4 2024/25	2025/01/28	Transnet SOC Ltd	Provision of equipment (front end loader and excavator) on a full maintenance lease for Transnet SOC Ltd (registration no. 199000000030) operating as Transnet Port Terminal (hereinafter referred to as "TPT"), at the Lofthalla Terminal on as and when required, for a period of 3 years (36 months)	Njo Consulting and Logistics Pty Ltd	The long term process is at negotiations stage with the preferred bidder. The contract amendment was done as a safe guard in case the negotiations failed and the process being a non-award. The extension will provide sufficient time to approach the market and conclude a new long term contract by July 2025.	R 37,483,918.93	R 9,483,431.49	R 5,285,232.57	2021/11/02	2021/11/08
100	Q4 2024/25	2025/01/28	Transnet SOC Ltd	for the provision of service for the hiring of skid-steer x 1 (4550 or equivalent) for Transnet soc limited (reg no 199000000030) operating as Transnet port terminals (hereinafter referred to as "TPT") at the one terminal, port of Salafina	Jihabo (Pty) Ltd	Requesting permission to extend the contract period for One (1) month from 27 December 2024 to 26 January 2025, in order to allow for procurement process to be completed	R 1,339,689.60	R 200,953.44	R -	2024/03/26	2024/03/27
101	Q4 2024/25	2025/01/28	Transnet SOC Ltd	The Provision of Lessee Rental Agreement for two (2) X 18 Ton Forklifts For Transnet SOC Ltd Operating as TPT	Ultra Marine Sea Trade and Investment (Pty) Ltd	Amendment of existing contract to cater for the opening of new truck staging area, contract time extension of 20 days as well as increase from the initial contract by 15% to R 2,015,200.00	R 1,748,000.00	R 262,200.00	R -	2024/10/17	2024/10/19
102	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the provision of office cleaning and gardening services at Muthing, Lichtenburg, and Coligny for a period of twelve (12) months	WPM Consulting (Pty) Ltd	The current twelve (12) months contract is nearing expiry on the 20 December 2024 and the current procurement event to replace the existing contract will not have been awarded/ concluded by then.	R 1,836,780.00	R 275,517.00	R -	2023/12/19	2023/12/21
103	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the supply of park home units at various depots in Limpopo and Mpumalanga for a period of five (05) months	Kwapeke Modular Buildings (Pty) Ltd	There were delays experienced on the delivery of required park home units. The appointed service provider (Kwapeke Modular Buildings (Pty) Ltd) was unable to deliver given that the previous service provider had their contract on file.	R 946,760.55	R -	R -	2024/05/25	2024/08/01
104	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the provision of cleaning, hygiene, and gardening services at various buildings in Koebergport, Watloo, Pymond-South, Rooyen, Capital Park, Cor Dalles, Versuur, Midweek Transvaal, Pretoria West, Pretoria North, and Pretoria Naam Clinic for a period of three (3) months	Skanyamaphe (Pty) Ltd	The long term procurement event to replace the existing short-term contract has been cancelled due to materials issues.	R 1,077,560.37	R 161,634.61	R -	2024/09/10	2024/09/11
105	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the provision of cleaning services in the KZN Northern Tug Gaid for 6 months.	Umkusko Group Pty Ltd	Awaiting procurement to finalise the procurement process for appointment of a service provider	R 1,098,470.00	R 268,616.55	R -	2024/08/28	2024/07/01
106	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the provision of hygiene and garden services in Northern KZN Tug Gaid for a period of 6 months	CLM Projects (Pty) Ltd	Awaiting procurement to finalise the procurement process for appointment of a service provider	R 1,944,595.26	R 261,370.33	R -	2024/06/08	2024/06/01
107	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the Provision of Property Management Solution for Transnet Soc Ltd for a Period for a period of 24 Months	Zimco IT Services	The delay as a result of waiting for the TIA to submit proposals for the deep dive work requested by business.	R 38,132,735.00	R -	R -	2022/09/12	2022/12/01
108	Q4 2024/25	2025/01/28	Transnet SOC Ltd	For the provision of waste removal services at both 13 Halfway Area for a period of 12 months at Transnet Property	Matibong Development (Pty) Ltd	Due to new procurement manual, a new procurement event was requested giving procurement a deadline limited time to conclude new cleaning contract.	R 312,000.00	R 41,936.49	R -	2024/01/03	2024/01/10
109	Q4 2024/25	2025/01/31	Special Investigating Unit (SIU)	Interdict assistance on behalf of SIU, Makhahla Consulting, Whitehollows services	Whitehollows Services	Contract Extension for Whitehollows, Fraud and Corruption.	R 3,000,000.00	R 883,200.00	R 932,000.00	2025/01/22	2025/02/01
110	Q4 2024/25	2025/01/31	Special Investigating Unit (SIU)	Office Accommodation	Accap Investments (Pty) Ltd C/O Groundpoint Management Services	Extension of the Contract Scope	R 25,220.00	R 258,874.00	R 26,220.00	2025/01/22	2025/02/01
111	Q4 2024/25	2025/01/31	Special Investigating Unit (SIU)	Microsoft Intended Operations Limited	Microsoft Intended Operations Limited	As per the approved submission.	R 29,608.00	R 21,504,499.90	R 24,137,008.16	2025/01/21	Not stated
112	Q4 2024/25	2025/01/30	Municipal Infrastructure Support Agent (MISA)	Approval of Variation Order for the pre-employment screening by extending the scope of work for Thusa Batho Labour Relations	Thusa Batho Labour Relations	As per the approved submission.	R 787,179.80	R 6,891,258.88	R -	2024/10/04	2025/01/01
113	Q4 2024/25	2025/01/29	Municipal Infrastructure Support Agent (MISA)	Request for the approval of the extension of contract with costs for Zest for Life Pty Ltd to supply and install alarm system for Municipal Infrastructure Support Agent (MISA) provincial office situated in the Free State Province for a period of four months.	Zest for Life	As per the approved submission.	R 14,127.75	R 48,882.25	R -	2024/11/21	Not stated
114	Q4 2024/25	2025/02/11	Municipal Infrastructure Support Agent (MISA)	Legal Act South Africa	Legal Act South Africa	As per the approved submission.	R 16,327.40	R 48,882.25	R -	2024/12/19	2024/12/19
115	Q4 2024/25	2025/02/11	Legal Act South Africa	Move from Sandton Office to new office accommodation	Manabane Trading 122 (Pty) Ltd	Tender process not yet concluded	R 330,073.84	R 1,305,280.89	R 125,201.41	2024/08/14	2025/02/01
116	Q4 2024/25	2025/02/11	Legal Act South Africa	Cleaning and hygiene services for National Office	QPS Investments 2	Tender process not yet concluded	R 1,601,039.92	R 2,902,518.00	R 1,250,201.41	2025/01/17	2025/02/01
117	Q4 2024/25	2025/02/11	Legal Act South Africa	Manabane (Grahamstown) L.O (Lease of office accommodation)	Karaboetswe Trust	Tender process not yet concluded	R 697,897.60	R 5,599,352.00	R 1,196,799.20	2025/01/27	2025/02/01
118	Q4 2024/25	2025/02/11	Legal Act South Africa	Mkhahla L.O (Lease of office accommodation)	Government Employees Pension Fund	Tender process not yet concluded	R 1,438,819.84	R 9,997,320.16	R -	2025/01/21	2025/02/01
119	Q4 2024/25	2025/02/11	Legal Act South Africa	Louis Thirion L.O (Lease of office accommodation)	Executive Cleaning and Hygiene Services	RFP process not yet concluded	R 19,551.60	R 87,862.20	R -	2025/01/21	2025/02/01
120	Q4 2024/25	2025/02/11	Legal Act South Africa	Baron L.O (Lease of office accommodation)	National Fire Security	RFP process not yet concluded	R 9,127.48	R 51,478.43	R 3,574.55	2025/01/21	2025/02/01
121	Q4 2024/25	2025/02/11	Legal Act South Africa	Makhahla L.O (Lease of office accommodation)	Manabane Properties Ltd	Tender process not yet concluded	R 1,292,087.65	R 4,296,913.76	R 2,445,028.82	2025/01/28	2025/02/01
122	Q4 2024/25	2025/02/19	South African National Accreditation System (SANAS)	Microsoft Intended Operations Limited	Microsoft Intended Operations Limited	Change of duties	R 75,800.00	R 5,287,862.12	R 528,894.73	2025/02/12	Once Off
123	Q4 2024/25	2025/02/19	South African National Accreditation System (SANAS)	Internal audit services	Nexus SABAT	Additional work	R 160,560.55	R 1,617,568.00	R -	2025/02/12	Once Off
124	Q4 2024/25	2025/02/18	if Credit Insurance Corporation of South Africa SOC Ltd (	Finalisation of the Performance Linked Short Incentive Policy.	21st Century Pay Solutions (Pty) Ltd Reg No 20191493537/07	Single source	R 170,430.00	R 45,775,750.00	R -	2025/01/27	2023/03/03
125	Q4 2024/25	2025/02/18	if Credit Insurance Corporation of South Africa SOC Ltd (	Provision of network connectivity for the ECCO office	Dataproof (Pty) Ltd Reg No: 201414328107	Approval of the draft terms of reference to appoint a service provider to provide services under this contract was delayed due to a lack of clarity on subcontracted services. The draft terms of reference were only approved during November 2024, leaving no sufficient time for advertisement and contract finalisation.	R 197,285.49	R 4,451,107.00	R -	2025/01/16	2023/03/01
126	Q4 2024/25	2025/02/18	if Credit Insurance Corporation of South Africa SOC Ltd (	Provision of server hosting for the ECCO office	OHW Variant Solutions (Pty) Ltd Reg No 199000292107	Approval of the draft terms of reference to appoint a service provider to provide services under this contract was delayed due to a lack of clarity on subcontracted services. The draft terms of reference were only approved during November 2024, leaving no sufficient time for advertisement and contract finalisation.	R 125,257.43	R 3,370,650.00	R -	2025/01/16	2023/03/01
127	Q4 2024/25	2025/02/28	Transnet SOC Ltd	Insurance Brokerage Services	Bankato and Aon	The long term process could not be finalised before the contract was up for renewal due to business and CCM needing to verify the price offered by the preferred bidder and those discussed took a long time to conclude.	R 463,963.75	R 8,106,234.50	R 1,265,000.00	2020/12/15	2021/01/01
128	Q4 2024/25	2025/02/28	Transnet SOC Ltd	Occupational Healthcare Services	Ntseko Occupational Health (Pty) Ltd	After sufficient time to conclude the new sourcing event for the five (5) year contract.	R 75,188,935.69	R 75,188,935.69	R -	2024/03/20	2024/04/01
129	Q4 2024/25	2025/03/28	Transnet SOC Ltd	For the Provision of Maintenance Services for Railway Track with On-Track Shipper Replacement Machine for Low Production Countrywide on an "As and When" Required Basis	Lennings Rail Pty Ltd	The variation was required to cover the demands of the planned activities at the Cape Corridor (Port Elizabeth and Kimberly Nodes). This price measure.	R 32,775,000.00	R 162,210,465.79	R 19,951,887.29	2023/12/04	2023/12/04
130	Q4 2024/25	2025/03/28	Transnet SOC Ltd	Hiring 2x 5-ton forklifts for the Cape Town multi-purpose terminal (cmpt) for a period of six (6) months.	Shumut Industrial Equipment (Pty) Ltd	The long term will be a national contract that will be managed by Transnet Group. This process is anticipated to be in place by July 2025. The extension will provide sufficient time to approach the market for another short-term process.	R 24,517.80	R 163,452.00	R -	2024/07/08	2024/07/15
131	Q4 2024/25	2025/03/28	Transnet SOC Ltd	Provision of dedicated staff transport for Transnet Soc Ltd (reg no 199000000030) at Cape Town multi-purpose terminal for a period of sixty-four (64) days.	Fair Cape Shuttle Services (Pty) Ltd	The long term process of 36 months became a non-award and is currently in the process of being redrafted. A 6-month short term process was put to market, on 9 December 2024 and closed on 13 December 2024 the process was at evaluation phase at the time of extension.	R 180,480.00	R 1,203,200.00	R -	2024/11/07	2024/11/13
132	Q4 2024/25	2025/03/28	Transnet SOC Ltd	The provision of dedicated staff transport for Transnet Soc Ltd (reg no 199000000030) at Cape Town multi-purpose terminal for a period of forty (40) days.	WCL Trading CC	The amendment is a mitigation measure to allow SCM time to put another contract in place to ensure there is no business disruption due to the long term non-award.	R 254,400.00	R 1,696,000.00	R -	2024/11/01	2024/12/14
133	Q4 2024/25	2025/03/28	Transnet SOC Ltd	provision of transportation and cargo handling services of manganese ore train (loading for Transnet Soc Ltd (reg no 199000000030) operating as Transnet port terminals (hereinafter referred to as "TPT") at the port of Salafina for period of four (4) months	Leonard Construction (PTY) LTD	To allow adequate time for the new procurement process to be concluded, it will provide the sourcing team sufficient time to finalise the current procurement process. The sourcing event prior to the current sourcing process resulted in a non-award. As per the project plan, the request for proposal (RFP) will be advertised between the 20th and 29th January 2025. This amendment will also cater for the provision made in paragraph 15.18 of the scope of work, "service provider must be capable of commencing work on site within sixty (60) days from date of award".	R 23,949,630.38	R 19,641,842.86	R 34,450,547.48	2024/03/28	2024/03/28
134	Q4 2024/25	2025/03/28	Transnet SOC Ltd	Use of two (2) reach stacker (RS) for Port Elizabeth container terminal for a period of four (4) months and one (1) reach stacker (RS) for Ngqema container terminal for a period of five (5) months for Transnet soc Ltd (reg no 199000000030) operating as Transnet port terminals (hereinafter referred to as "TPT")	Shumut Industrial Equipment (Pty) Ltd	The amendment is currently utilized as a mitigation by the terminal at the rail operations where there is non-available equipment or as a hybrid to improve the turnaround time.	R 545,474.85	R 3,691,062.00	R -	2024/06/25	2024/07/08
135	Q4 2024/25	2025/03/28	Transnet SOC Ltd	Provision of Condition Monitoring Services of Equipment for Transnet SOC, operating as Transnet Port Terminal at the Port of Richards Bay	Engineering Dynamics Services	The variation is an interim measure to afford SCM time to put another contract in place to ensure business continuity. The procurement process was delayed due to SCM resources constraints as the Bidding of the Open Tender was put on hold until February 2024, while with moratorium. The bidding process is in process with closing date of 28 February 2025.	R 1,335,484.76	R 8,472,544.08	R -	2021/04/04	2022/01/21
136	Q4 2024/25	2025/03/28	Transnet SOC Ltd	For the Provision of Cleaning, Deep Cleaning, Pest Control, Gardening, Grass Cutting, Hygiene and Waste Removal Services in the Water Region Areas for a period of Three (03) Months	Masanda Multipurpose Group (Pty) Ltd	Due to Transnet Health and Safety procedures while awaiting the award of the new long term Integrated Facilities Management contract.	R 190,378.49	R 1,265,189.96	R -	2024/10/16	2024/10/19
137	Q4 2024/25	2025/03/28	Transnet SOC Ltd	Provision of Cleaning, Deep Cleaning, Pest Control, Gardening, Grass Cutting, Hygiene and Waste Removal Services in the Inland Region City Deep KwaZulu and Nataluprnt for a Period of 03 Months	Nabat Tied Consultancy CC	Due to Transnet Health and Safety procedures while awaiting the award of the new long term Integrated Facilities Management contract.	R 229,551.89	R 1,530,345.74	R -	2024/10/21	2024/10/21
138	Q4 2024/25	2025/03/28	Transnet SOC Ltd	For the Provision of Cleaning, Hygiene, and Gardening Services at Wilburg Depot for a Period of 6 Months	Sauratha Projects	The long-term contract is under adjudication process which is expected to be finalised before the expiry of the expansion. However, expanding the existing contract will enable adequate time for the other procurement processes to be concluded.	R 119,746.80	R 795,312.00	R -	2024/07/18	2024/07/19
139	Q4 2024/25	2025/03/28	Transnet SOC Ltd	For the provision of office cleaning and gardening services at Klerksburg, Koebergport for a period of six (6) months	Beastings (Pty) Ltd	A long-term contract (36 months) is at advanced stages in the procurement process. It is due to be submitted to OMC for the recommendation of award by in due course. This will ensure there is continuity of services while procurement is finalising the award of the long-term contract.	R 125,976.00	R 839,840.00	R -	2024/07/19	2024/07/29
140	Q4 2024/25	2025/03/26	National Lotteries Commission (NLC)	Wilderness Services for non-N.C stakeholders	Lynx (Foreign client as ICAS)	NLC to provide support as part of reparations project.	R 59,808.00	R -	R -	2025/01/31	Once Off
141	Q4 2024/25	2025/03/26	National Lotteries Commission (NLC)	Forensic data analysis tool	Search Works	To enable use of services for a period of 12 months.	R -	R -	R -	2025/02/11	Once Off
142	Q4 2024/25	2025/03/27	National Home Builders Registration Council (NBRC)	NBRC Office Accommodation	Cleasie Damsel (Pty) Ltd	Extension of lease contract for a period of three months.	R 146,625.00	R 999,092.49	R -	2024/02/19	2023/04/01
143	Q4 2024/25	2025/03/28	Esikom Holdings SOC Ltd	Modification report request - Bell Equipment South Africa	Bell Equipment South Africa	1) To increase the contract value by R12 544 102.26 from R 25,000,000.00 to R27 544 102.26 including Value Added Tax (VAT), Contract Price Adjustment (CPA), Rate of Exchange (RCE) and contingency. 2) No time modification is required, current contract only due to conclude on 19th Dec 2025	R 43,175,177.60	R 25,000,000.00	R -	2024/06/19	2022/12/19
144	Q4 2024/25	2025/03/28	Esikom Holdings SOC Ltd	The hire of mobile plant at Makhahla P. Station	Ximco	3) All other remaining terms and conditions of the Main Agreement remain unchanged.	R 2,234,666.76	R 13,954,725.88	R -	2024/07/01	2022/01/19
145	Q4 2024/25	2025/03/28	Esikom Holdings SOC Ltd	The hire of mobile plant at Makhahla P. Station	Mercedo	Placement of the new contract value lower than anticipated.	R 872,405.59	R 5,749,876.00	R -	2024/07/02	2022/01/19

Number	Period / Quarter (See Appendix List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (See Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)
148	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Supply and delivery of industrial gases.	Air Products (Pty) Ltd	New procurement process to replace current contract delayed, tender closing deadline extended due to supplier requests. Modification for time was also approved for additional 3 months from 30 April 2025 to 31 July 2025	R 14,034,051.11	R 87,458,522.81	R 175,480,500.57	2025/02/14	2019/08/01
147	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Payment of utility account to local municipality for stand 31008 (AGM site).	City of Cape Town Metropolitan Municipality	The additional funds required for payment of the utility account on 30 June 2025 due to funds being depleted in estimated contract value.	R 56,350.00	R 232,300.00	R -	2025/02/20	2017/01/01
148	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Refurbishment of PF burners and distribution boxes at Kriel Power Station for five (5) years.	Ceezaa Mechanical Works (Pty) Ltd	This contract has been used for the execution of 10 x Outages to date. The scope has increased significantly from refurbishing 12 PF Burners on a Main Generator Overhaul (MGO) to 30 PF Burners, resulting in the funds being insufficient for the 1st & 2nd Outage.	R 24,012,553.16	R 69,970,192.03	R 8,889,536.50	2025/02/20	2020/12/21
149	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Refurbishment of fuel oil burners at Kriel Power Station for a period of five years.	Stafumso SA (Pty) Ltd	The additional funds are to make provision for the additional 6 months contract period from 4 February 2025 to 3 October 2025 to complete scope of work.	R 16,741,484.72	R 13,391,928.48	R 17,847,528.48	2025/02/20	2020/03/06
150	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Supply of DC Braker and other components.	GE Braker Powers (Pty) Ltd	2 clauses added that unit price items that were not of material will be added as modification once site supplier receives pricing.	R 15,973,878.68	R 8,795,312.90	R -	2025/02/20	2025/02/07
151	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Coal and Limestone sampling.	Perfection Trading	This modification request is to cater for the current operational need to sustain the continuous production of megawatts through effective coal and limestone sampling at Kruis Power Station. Modification for time for additional 6 months from 31 March 2025 to 30 September.	R 5,861,492.50	R 16,051,815.00	R -	2025/02/19	2022/03/31
152	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Supply of spares and Maintenance during Operation of the H2 dryer. H2 silo. CO2 evaporator. Stator Head Tank Panel and Gas Analysers, spares at Kriel Power Station for a period of five (5) years.	Invest in Africa (Pty) Ltd	The contract award made provision for maintenance and outages was not included. Additional funds are required for the upcoming 3 outages which were not catered for in the current contract. The procurement process for the future supply of spares and maintenance during Operation of the H2 dryer, H2 silo, CO2 evaporator, Stator Head Tank Panel and Gas Analysers Spares at Kriel Power Station has started at, however unit 8 outage is planned for 25 January 2025 it is that is less than 8 weeks, hence the request that be included into this contract. The PO will also request that the PO and contract be in place 12 months prior to outage starts, hence the request that it be included into this contract. 3 outages are falling within the contract 12 months period ending December 2025. 2 additional outages were included to make provision for changes in contract placement and support the Station outage readiness score.	R 5,410,002.95	R 12,569,442.50	R -	2025/02/03	2022/12/01
153	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Coal Stock Yard, coal sampling.	Sentil Power	This modification request is to cater for the current operational need to sustain the continuous production of megawatts through effective coal sampling at Lehlabo Power Station.	R 238,432,545.63	R 169,029,114.82	R -	2025/02/26	2024/11/06
154	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	The maintenance, service and repair of Hydrogen Plant at Hentlidge Power Station for a period of 3 years (For Lehabo Power Station to use for a Period of 1 year).	Invicta Energy Systems	The Lehabo Power Station Hydrogen Plant has been out of service since 2023 due to a damaged oil stack. The Plant was shut down as an emergency measure following the premature failure of the original oil stack. The new oil stack has been procured and delivered to the site, where it is currently being stored at the main Storage. It is recommended that Hentlidge Power Station contract No. 460077464, with Invicta Energy Systems (Reg No. 2017/527360/07) be modified to assist Lehabo Power Station with the maintenance service and repairs of the Hydrogen plant while they are still working on establishing their contract.	R 2,127,500.00	R 1,998,390.58	R 1,301,817.14	2025/02/21	2023/04/14
155	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Maintenance services of slurry plant and ash dams as per the plant strategy and breakdown work.	Mbul Industrial Solutions	The current contract provides maintenance of the slurry plant and ash dams which includes slurry lines. The resources for slurry lines were not catered for during the inception of the maintenance contract due pipeline maintenance contract that was still effective. The contract for the pipeline maintenance - 460057473 expired on 3 December 2024.	R 51,897,841.96	R 266,000,435.87	R -	2025/01/24	2022/07/08
156	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Contract Modification Meat and Frozen Products on an as and when required for the period of 12 months for Kendal Power Station.	Levenswa (Pty) Ltd	The modification is as a result of contract cancelled by Nomenagwa Trading who was appointed for a 3 years contract that was unfortunately cancelled with immediate effect during 2024. Contract No. 4600727374 and the contract was supposed to expire on 30 November 2025. Based on this, the contract modification covers the items listed on cost break-down section. Lastly, it is important to note that the below items on cost breakdown are necessary for the effective servicing of Eskom staff and for proper menu's at cafeteria. Kendal is piggy backing on contract whilst establishing own contract.	R 8,094,154.50	R 17,321,777.40	R -	2025/02/12	2024/09/05
157	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	The Eastern Seasonal Coal Stockyard (ECS) and Roads Construction at Mafiki Power Station	Grimaker LT (Pty) Ltd	Modification No. 2 The Project Manager received a revised Record of Decision (ROD) from the Medup Generating station for the removal of the tailing section of the tailing area between the live and seasonal stockpiles.	R 111,495,625.62	R 396,324,959.50	R -	2024/01/29	2022/06/20
158	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Repair of BOP and BMM system during commissioning at Kruis Power Station Project	Nyabizwa Projects	Modification No. 1 The Project experienced a high failure rate on both unit 5 & 6 drag pump pumps. These pumps had to be replaced and refurbished so that we can be able to have pumps to drain the pump during Chemical clean, Slime Blank and Air Coat Combustion (ACC) Heat rate Unit synchronization as well as optimization and testing until Commercial Operation(CO).	R 8,088,203.00	R 30,023,694.00	R -	2025/02/25	2024/04/08
159	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	The supply of designs and materials including Refurbishment / of Kruisberg Accommodation Block at Eskom Academy of Learning (EALG)	Ntsako Industries (Pty) Ltd	Modification No. 1 Conditional assessment reports and concept designs for the following disciplines have been completed and accepted by ENEG Architectural and Structural, Electrical Fire Detection and protection Security (for PA system and cameras).	R 7,378,359.87	R 19,817,824.15	R 7,314,200.21	2025/03/04	2023/08/21
160	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Provision of Facilities Management Services at Eskom Academy of Learning	GSK Group Facilities Management	To rectify the Provision of Facilities Management Services at Eskom Academy of Learning to include Megawatt Park for a period of 7 months starting from 1 February 2025 – 10 September 2025 as per the RQC. The scope of work includes expansion of scope to include Megawatt Park for the provision of the following technical services: • HVAC and Mechanical Services • Water Treatment Services • Building Management System Services • Civil and Plumbing Services • Portable Fire Equipment • Fire Protection and Gas Suppression Systems services Fire Sprinkler Services	R 12,801,673.50	R 46,667,395.48	R -	2022/12/12	2022/12/14
161	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Supply and delivery of Groceries on an as and when required basis for	Enso Solutions	To increase the contract value	R 13,187,148.88	R 9,173,668.78	R -	2025/12/22	2024/01/22
162	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Supply and delivery of Frozen Foods on an as and when required basis for	Enso Solutions	To increase the contract value.	R 9,099,379.55	R 8,745,307.51	R -	2024/12/22	2024/02/06
163	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Harvest South Redcliffe Phase 2 Workorder (Substation Earthworks and Civil Works)	Shorrock Power Construction (Pty) Ltd	The modification is to add new and changed Modification No. 1	R 123,561,488.71	R 315,350,000.83	R -	2024/01/19	2024/10/08
164	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification 1 (Scope, Time & Value) Hybrid IT Transformation Program Contracts with Five (5) vendors	Business Connection (Pty) Ltd	Given the progress made since the Hybrid project's inception, an additional two (2) years is needed to fully realize the business benefits and advantages offered by the Hybrid IT contracts. This extension will allow Group IT to develop a new strategy in response to the rapid evolution of information technology and the changing Eskom landscape.	R 943,720,631.71	R 759,002,615.00	R -	2025/01/28	2020/02/01
165	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification 2 (Scope, Time & Value) Hybrid IT Transformation Program Contracts with Five (5) vendors	Dimension Data (Pty) Ltd	Given the progress made since the Hybrid project's inception, an additional two (2) years is needed to fully realize the business benefits and advantages offered by the Hybrid IT contracts. This extension will allow Group IT to develop a new strategy in response to the rapid evolution of information technology and the changing Eskom landscape.	R 157,020,901.07	R 241,903,954.00	R -	2025/01/28	2020/02/01
166	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification 2 (Scope, Time & Value) Hybrid IT Transformation Program Contracts with Five (5) vendors	Gijima Holdings (Pty) Ltd	Given the progress made since the Hybrid project's inception, an additional two (2) years is needed to fully realize the business benefits and advantages offered by the Hybrid IT contracts. This extension will allow Group IT to develop a new strategy in response to the rapid evolution of information technology and the changing Eskom landscape.	R 416,477,387.54	R 229,603,435.00	R -	2025/01/28	2020/02/01
167	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification 1 (Scope, Time & Value) Hybrid IT Transformation Program Contracts with Five (5) vendors	Business Connection (Pty) Ltd	Given the progress made since the Hybrid project's inception, an additional two (2) years is needed to fully realize the business benefits and advantages offered by the Hybrid IT contracts. This extension will allow Group IT to develop a new strategy in response to the rapid evolution of information technology and the changing Eskom landscape.	R 196,795,617.19	R 276,413,338.54	R -	2025/01/28	2020/02/01
168	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification 2 (Scope, Time & Value) Hybrid IT Transformation Program Contracts with Five (5) vendors	Gijima Holdings SA	Given the progress made since the Hybrid project's inception, an additional two (2) years is needed to fully realize the business benefits and advantages offered by the Hybrid IT contracts. This extension will allow Group IT to develop a new strategy in response to the rapid evolution of information technology and the changing Eskom landscape.	R 191,596,397.07	R 313,600,479.00	R -	2025/01/28	2020/02/01
169	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification 2 (Scope, Time & Value) Hybrid IT Transformation Program Contracts with Five (5) vendors	Nyguete IT Solutions	Given the progress made since the Hybrid project's inception, an additional two (2) years is needed to fully realize the business benefits and advantages offered by the Hybrid IT contracts. This extension will allow Group IT to develop a new strategy in response to the rapid evolution of information technology and the changing Eskom landscape.	R 98,477,762.52	R 186,121,137.00	R -	2025/01/28	2020/02/01
170	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	The Provision of external panel of experts for class Chairpersons and class Presenters, as and when required (various contract)	MMMO Mazisi & Co Maraisla Attorneys Mohlai Joana Sabela Inc Bowers Inc BR Rangar Attorneys Maraisla Magwanya Attorneys	Mod 1: The panel is currently handling twenty-one (21) BU disciplinary cases. An additional sixty-three (63) cases have been referred to the PMO by the BU, which Eskom has still to initiate disciplinary cases on. Other investigating bodies have referred fourteen (14) cases, which are of a serious nature and for which disciplinary cases are left to be initiated. Due to the volumes of the disciplinary cases, the funds allocated for the panel are almost completely depleted. The budget utilised to date is R19 676 750.00, which accounts for about 98% (nearly eight percent) of the budget of R20 000 000.00 (twenty million). At the time that the panel was set up, the initial period and budget provided for was not informed by any previous statistical data as this was the first time that Eskom had set up such a panel. It was thus based on estimates. In addition, the volume of new referrals was not anticipated. Having had the panel in place for a period of two (2) years, it has become clear that the estimates were understated. A panel of this nature should have been allocated for a period of at least five (5) years in order to effectively deal with the backlog and on anticipated investigation reports to place Eskom in a position where the intended target was achieved. In considering that an amount of close to R20 000 000.00 (twenty million) has been spent over the current two (2) year contract terms, it is projected that a reasonable estimated budget of R20 000 000.00 (twenty million rands) will be appropriate to cover the modification period sought of eighteen (18) months.	R 34,500,000.00	R 20,000,000.00	R -	2025/01/24	2023/02/01
171	Q4 2024/25	2025/02/28	Esikom Holdings SOC Ltd	Modification of Contract number 460072656 for the provision of Wide Area Networks services to various Eskom sites by Dimension Data	Dimension Data (Pty) Ltd	provision of Wide Area Networks services to various Eskom sites	R 12,204,092.39	R 15,506,508.00	R -	2025/02/21	2022/11/01
172	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The long-term process could not be initiated before the contract was up for renewal due to business and CCM needing to verify the price offered by the preferred bidder and those discussions took a long time to conclude.	Santeka and Aon	Insurance Broking Services	R 463,563.75	R 8,106,234.50	R 463,563.75	2020/12/15	2015/01/01
173	Q4 2024/25	2025/02/28	Transnet SOC Ltd	Allow sufficient time to conclude the new short-term contract for the five (5) year contract.	Netcare Occupational Health (Pty) Ltd	Occupational Healthcare Services	R 79,188,935.69	R 79,188,935.69	R 79,188,935.69	2024/03/20	2024/04/01
174	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The variation was required to cover the demands of the planned shutdown at the Cape Corridor (Port Elizabeth and Gqeberha North). Once the release.	Levening Mail (Pty) Ltd	For the Provision of Maintenance Services for Railway Track with On-Track Sleeper Replacement - Maritime Low Voltage Distribution Circuitwork and on-Track and Motor Vehicle Roadwork	R 32,775,000.00	R 162,216,465.79	R 32,775,000.00	2023/12/04	2023/12/04
175	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The long term will be a national contract that will be managed by Transnet Group. This process is anticipated to be in place by July 2025. This extension will provide sufficient time to approach the market for another short-term process.	Shumet Industrial Equipment (Pty) Ltd	HIRING 2X FORTN FORLIFTS FOR THE CAPE TOWN MALLPURPOSE TERMINAL (CTMPT) FOR A PERIOD OF SIX (6) MONTHS.	R 24,517.80	R 163,452.00	R 24,517.80	2024/07/08	2024/07/15
176	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The long-term process of 36 months became a non-award and is currently in the process of being rebid. A 3-month short-term process was issued out to market, on 13 December 2024 and closed on 13 December 2024 the process was at evaluation phase at the time of extension.	Fair Cape Shuttle Services (Pty) Ltd	PROVISION OF DEDICATED STAFF TRANSPORT FOR TRANSET SOC LTD (REG NO. 19500000000000) AT CAPE TOWN MALL-PURPOSE TERMINAL FOR A PERIOD OF SIXTY FOUR (64) DAYS.	R 180,480.00	R 1,203,200.00	R 180,480.00	2024/11/07	2024/11/13
177	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The amendment is a mitigation measure to allow SCM time to put another contract in place to ensure there is no business disruption, due to the long term non-award.	WCL Trading CC	PROVISION OF DEDICATED STAFF TRANSPORT FOR TRANSET SOC LTD (REG NO. 19500000000000) AT CAPE TOWN CONTAINER TERMINAL FOR A PERIOD OF FORTY (40) DAYS.	R 254,000.00	R 1,696,000.00	R 254,000.00	2024/11/01	2024/12/14

Number	Period / Quarter (See Appendix List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (See Appendix List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)				
178	Q4 2024/25	2025/02/28	Transnet SOC Ltd	To allow adequate time for the new procurement process to be concluded, it will provide the sourcing team sufficient time to finalise the current procurement process. The sourcing event prior to the current sourcing process resulted in a non-award. As per the project plan, the request for proposal (RFP) will be advertised between the 20th and 22nd January 2025. This amendment will also cater for the provision made on paragraph 15.18 of the scope of work, "service provider must be capable of commencing work on site within sixty (60) days from date of award".	Leornal Construction (PTY) LTD	PROVISION OF TRANSPORTATION AND CARGO HANDLING SERVICES OF MANGANESE ORE (TRAIN OF LOADING) FOR TRANSPORT SOC LTD (REG. NO. 198000000000) OPERATING AS TRANSPORT PORT TERMINALS (HEREINAFTER REFERRED TO AS "TPT") AT THE PORT OF SALDANHA FOR PERIOD OF FOUR (4) MONTHS	R	23,949,930.38	R	19,841,842.86	R	23,949,930.38	2024/03/28	2024/03/28	
179	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The amendment is currently awaited as a mitigation by the terminal at the rail operations when there is non-available equipment or as a hybrid to improve the turnaround time.	Shumant Industrial Equipment (Pty) Ltd	HIRE OF TWO (2) REACH STACKER (RE) FOR PORT ELIZABETH CONTAINER TERMINAL, FOR A PERIOD OF FOUR (4) MONTHS AND ONE (1) REACH STACKER (RE) FOR NGQURA CONTAINER TERMINAL FOR A PERIOD OF FIVE (5) MONTHS FOR TRANSPORT SOC LTD (REG. NO. 198000000000) OPERATING AS TRANSPORT PORT TERMINALS (HEREINAFTER REFERRED AS "TPT")	R	545,474.80	R	3,691,062.00	R	545,474.80	2024/06/25	2024/07/08	
180	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The variation is an interim measure to afford SCM time to put another contract in place to ensure business continuity. The procurement process was delayed due to SCM resource constraints as the filling of Sourcing Specialist within SCM RCB was put on hold on October 2024, while with recruitment. The bidding process is in process with closing date of 28 February 2025.	Engineering Dynamics Services	Provision of Condition Monitoring Services of Equipment for Transnet SOC, operating as Transport Port Terminal at the Port of Richards Bay	R	1,335,484.76	R	8,472,544.08	R	1,335,484.76	2021/04/04	2022/01/21	
181	Q4 2024/25	2025/02/28	Transnet SOC Ltd	Due to Transnet Health and Safety procedures while awaiting the award of the new long term Integrated Facilities Management contract	Masand Multipurpose Group (Pty) Ltd	For The Provision of Cleaning, Deep Cleaning, Pest Control, Gardening, Grass Cutting, Hygiene and Waste Removal Services in the Inland Region: Seaward and Surrounding Areas for a Period of Three (03) Months	R	190,378.49	R	1,268,189.96	R	190,378.49	2024/10/18	2024/10/19	
182	Q4 2024/25	2025/02/28	Transnet SOC Ltd	Due to Transnet Health and Safety procedures while awaiting the award of the new long term Integrated Facilities Management contract	Nakad Tied Consultancy CC	Provision of Cleaning, Deep Cleaning, Pest Control, Gardening, Grass Cutting, Hygiene and Waste Removal Services in the Inland Region City Deep Kaseeme and Natapark for a Period of 03 Months	R	229,551.86	R	1,538,345.74	R	229,551.86	2024/10/21	2024/10/21	
183	Q4 2024/25	2025/02/28	Transnet SOC Ltd	The long-term contract is under adjudication process which is expected to be finalised before the expiry of the expansion. However, repurposing the existing contract will enable adequate time for the other procurement processes to be concluded	Sauntha Projects	For the Provision of Cleaning, Hygiene, and Gardening Services at Witbank Depot for a Period of 6 Months	R	119,746.80	R	798,312.00	R	119,746.80	2024/07/18	2024/07/19	
184	Q4 2024/25	2025/02/28	Transnet SOC Ltd	A long-term contract (24 months) is at advanced stages of the procurement process. It is due to be submitted to DBSC for the recommendation of award in due course. This will ensure there is continuity of services while procurement is finalising the award of the long-term contract	Basetang (Pty) Ltd	For the provision of office cleaning and gardening services at Klerkskop, Kooxepoort for a period of six (06) months	R	125,976.00	R	836,800.00	R	125,976.00	2024/07/19	2024/07/20	
185	Q4 2024/25	2025/03/05	Hamerns Corporation of South Africa SOC LIM (AMRSC)	Procurement of Ballons for crowd control	Balutisa, Luthuli and Pwitiwini cc	To address available funds for replenishing the depleted stock replacement in the depot.	R	1,014,952.00	R	732,000.00	R	-	2025/02/11	2025/02/03	
186	Q4 2024/25	2025/03/05	Hamerns Corporation of South Africa SOC LIM (AMRSC)	Procurement of crowd control equipment (body protectors, gloves, arm protectors and shin guards)	Pasadena leather products cc	To optimize available funds for replenishing the depleted stock replacement in the depot.	R	1,081,827.00	R	1,518,363.00	R	-	2025/02/03	2025/02/03	
187	Q4 2024/25	2025/03/05	Hamerns Corporation of South Africa SOC LIM (AMRSC)	Maintenance and repair of electrical power generating systems (EPSS) & ancillary related equipment for SAMB	Vot Ampere Facilities Management (Pty) Ltd	User Requirement Statement is not yet finalised to initiate the new procurement process.	R	2,000,000.00	R	2,226,738.00	R	-	2024/07/03	2024/07/03	
188	Q4 2024/25	2025/03/06	Department of Human Settlements (DHS)	150 Temporary Residents in Nelson Mandela Bay	Shwings Construction	Import fill material for foundations, insulation membrane and internal boards for Temporary Residents Units in Walter Nelson Mandela Bay Municipality	R	3,514,444.50	R	14,652,600.00	R	14,652,600.00	2024/12/08	Not stated	
189	Q4 2024/25	2025/03/06	Department of Human Settlements (DHS)	150 Temporary Residents in Nelson Mandela Bay	Farisa Construction	Import fill material for foundations, insulation membrane and internal boards for Temporary Residents Units in Walter Nelson Mandela Bay Metro	R	3,514,444.50	R	14,652,600.00	R	14,652,600.00	2024/12/08	Not stated	
190	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Procolator Printers	Additional Printers	R	1,894,263.00	R	8,877,372.35	R	-	2025/02/26	2025/02/26	
191	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Readout Thermal SO (Lease of office accommodation)	Procurement process not yet concluded	R	109,560.00	R	438,008.00	R	-	2025/02/26	2025/02/26	
192	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Gasbottle LO Certificate for lift	Extension of the contract	R	4,312.50	R	42,634.08	R	-	2025/02/26	2025/02/26	
193	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Pirtekia SO (Lease of office accommodation)	Procurement process not yet concluded	R	143,846.28	R	117,753.99	R	-	2025/02/26	2025/02/26	
194	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Johnson LO (Lease of office accommodation)	Budget increase	R	53,656.79	R	43,538.91	R	-	2025/02/26	2025/02/26	
195	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Veranok LO (Lease of office accommodation)	Budget increase	R	19,486.51	R	31,491.80	R	-	2025/02/26	2025/02/26	
196	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Port chesteron LO (Lease of office accommodation)	Budget increase	R	47,403.71	R	41,075.81	R	-	2025/02/26	2025/02/26	
197	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Cape Town LO (Lease of office accommodation)	Amendments on the approved valuation	R	1,594,757.44	R	8,769,120.19	R	5,007,158.22	2025/02/17	2024/09/01	
198	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Exposive Safety South (P) SO (Lease of office accommodation)	Procurement process not yet concluded	R	112,074.24	R	377,256.71	R	-	2025/02/26	2025/02/26	
199	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Kilnwood SO (Lease of office accommodation)	Procurement process not yet concluded	R	100,841.78	R	525,955.98	R	-	2025/02/26	2025/02/26	
200	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Free State North West (P) SO (Lease of office accommodation)	Procurement process not yet concluded	R	1,073,239.54	R	742,549.76	R	-	2025/02/26	2025/02/26	
201	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Co-operation Assessment	Procurement process not yet concluded	R	272,192.49	R	272,192.49	R	-	2025/02/26	2025/02/26	
202	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Co-operation Assessment	Procurement process not yet concluded	R	39,000.00	R	486,000.00	R	-	2025/02/26	2025/02/26	
203	Q4 2024/25	2025/03/10	Legal Act South Africa	Legal Act South Africa	Licenses for Asset Verification, Business Software	Procurement process not yet concluded	R	160,397.14	R	160,397.14	R	-	2025/02/26	2025/02/26	
204	Q4 2024/25	2025/03/10	National Prosecuting Authority of South Africa (NPA)	Minisap and CRMMS Analyse with maintenance and support	IT Muzansi (Pty) Ltd	Continuation of service until the tender process is finalised	R	8,769,101.82	R	2,719,182.96	R	-	2025/02/27	2025/02/27	
205	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	The provision of car wash services for 36 months	Shibusu Barananga Trading (Pty) Ltd	Supplier delaying the new compliant car wash. Modification for new auto approved for additional 3 months from 13 January 2025 to 13 April 2025.	R	168,128.18	R	2,143,361.89	R	-	2024/12/31	2025/07/16	
206	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	The Refurbishment and Repair of LV motors at Kusile Power Station for a period of three years.	Winning Technologies	The reason for the extension of the contract is that Electrical maintenance is current placing a new contract and currently there are three upcoming Outages, namely K2 28 November 2024, K2 23 January 2025 and K1 21 March 2025. Given that tender office is closing, Ekim will not be able to place a new contract on time.	R	10,218,071.79	R	10,682,489.39	R	5,175,000.00	2024/11/11	2025/02/16	
207	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Coal Maintenance services.	Ekim Robak Industries	Majuba is a coal-fired PowerStation comprising of 6 operational units. The Power Station is also equipped with a material conveying plant (coal plant) to convey coal from the stock yard to the tipper to the units through various conveyors. There is a need for bulk coal maintenance due to the critical nature of this activity. The service is for the continued Mechanical maintenance on the coal plant in a safe, efficient and effective manner to meet the demands of Majuba Power Station. The Contractor is to continue ensuring that the Coal Plant is Available & Reliable to such that zero bad loads are taken on the units due to the Coal Plant. Furthermore, the Contractor must continue ensuring that the Tippler Plant experiences no delays due to maintenance on either the Tippler or downstream plant. Modification for time was also approved for 1 year, from 31 January 2025 to 31 January 2026.	R	11,919,733.08	R	38,964,205.92	R	-	2025/01/29	2024/02/01	2024/02/01
208	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Supply and delivery of Boiler Tubes on an as and when required basis to Kriel Power Station for a period of 5 years.	Nepha Industrial Supplies	The primary reason for requesting additional funds is the urgent need to procure boiler tubes for the upcoming outages. Boiler tubes are long lead items that typically require six to eight months for delivery. With the current lead times, it is imperative that we act swiftly to ensure that we have the necessary materials on hand to prevent any delays in the maintenance schedule. The process of initiating a new contract is already underway, but the time required to establish a new contract may result in us missing critical deadlines for the upcoming outages. Therefore, it is in our best interest to proactively modify the current contract to meet our immediate needs while concurrently working on the new contract. Kriel is facing an upcoming outage which is a Unit 6 that demands immediate attention and without additional boiler tubes, the risk that could have significant operational and financial implications to the Station.	R	20,793,100.00	R	83,628,448.50	R	-	2025/01/21	2020/04/01	2020/04/01
209	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	The coal plant cleaning, stalling testing and sample management at Arnot Power Station for a period of five (5) years	Dakila Nwena Trading Enterprise (Pty) Ltd	Arnot Power Station has received a request from Kriel Power Station to piggy back on Arnot coal Plant Cleaning existing Contract. Providing the service for a period of 6 months will grant Kriel adequate time to establish a new long-term contract. Kriel Power Station currently has a 5-year coal plant cleaning contract which was placed in August 2024. On 12 November 2024, the supplier indicated their desire to terminate the contract citing their inability to cope with the sharp rise in minimum wage and would incur losses post December payment. Kriel Power Station sought assistance from other Stations to assist but unfortunately Arnot is the only Station in such a position with a coal plant cleaning contract. Kriel Power Station has now begun the process to place a new long-term contract but due to the duration of placing a long-term contract as well as it being the rainy season, the Station will be at risk should it not have cleaning resources in place. The termination of the contract was unforeseen and the time it takes to place a new contract can take up to 6 months. Kriel does not have any contingency in place to mitigate the risk of not having a coal plant cleaning contract.	R	20,915,400.98	R	69,110,011.16	R	-	2025/01/28	2022/11/14	2022/11/14
210	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Industrial specialist cleaning on both boiler and turbine side during planned and unplanned outages for a period of five (5) years at Lethabo Power Station.	Mmlagape Group	On the 31 December 2023, SMK Engineering terminated the contract with Ekim Lethabo Power Station due to failure to execute work as per contract agreement. From 1 January 2024 Mmlagape was awarded the urgent order to continue with cleaning of the plant while 5-year contract was established. The five years contract was delayed due to RDBL requested additional information for the Q&B report. The newly appointed Q&B contractor took long to share the report and lacked knowledge of the plant until we invited them on-site to demonstrate our work execution requirements.	R	28,373,600.95	R	140,423,895.25	R	-	2025/02/06	2023/04/01	2023/04/01
211	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Statutory lifting equipment inspections on an as and when required basis for a period of 5 years.	Eagle Lifting (Pty) Ltd	The requirement to statutory lifting equipment inspections for a period of 6 years at Lethabo Power Station (4600771032) is required to be modified to include the Gouba Power Station. Since Generation is driving the reduction of placing orders by ensuring contracts are in place and utilized previously procured L&E, it therefore resulted in the requirement of modifying the existing contract within P&K and to amend the value of the contract. Furthermore, due to lifting equipment being a statutory requirement, if annual and biannual tests and inspections are not done timely, this will result in non-compliance to the requirement. Consequently, the equipment cannot be used, thus leading to a safety risk.	R	482,882.32	R	1,374,859.59	R	-	2025/02/07	2024/09/01	2024/09/01
212	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Rewinding and testing of all LV/M Transformers, Motors, Fan Assemblies and Motor Generators.	LH Mathewson & Division of Acton (Pty) Ltd	Failure to secure additional time (6 months, from 31 January 2025 to 31 July 2025) and money would result in us inability to adequately respond to plant defects that require specialised skill and machinery to refurbish equipment. With an already constrained workforce the plant cannot afford to further burden resources. TAN Defect of an 6.6KV motors can only be done during outage and a dedicated resource with specialised test equipment is required.	R	575,000.00	R	5,931,134.32	R	230,000.00	2025/01/30	2017/08/01	2017/08/01
213	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Acid cleaning of the MTC, BPTT Condenser, Stator Cooler, Main Oil Cooler and BPTT Oil Cooler for Outages at Kriel Power Station for a period of 5 years.	Gra-Tech (Pty) Ltd	Headline additional Funds. Headline went out on tender 2022/2023 FY and did not result in award. Currently in commercial contract strategy phase and requested to make use of the Kriel contract. Headline Power Station has adopted HPT Jetting cleaning method on the condensers all over the years. Due to the ash dams, sewerage plant and cooling towers malfunction ponds are not properly maintained which leads to blockage of plant equipment and the need for more resources being long which pose a risk of unit trip when unit is on load. The service of HPT Jetting and acid cleaning is required to address sludge and rust in the condenser tubes for unit 6 to return to service with less vacuum pressure as per designed specification. Modification for time approved for additional 7 months from 10 February 2025 to 10 September 2025.	R	10,791,600.00	R	79,735,963.00	R	40,857,517.40	2025/01/27	2020/01/11	2020/01/11
214	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Installation of common plant compressors and maintenance.	Nwelo Investment (Pty) Ltd & Luison	The modification was requested to ensure the availability of spares and consumables on an as and when required basis, in a timely manner while ensuring that correct items or suitable alternatives are available to minimize critical plant downtime which impacts production, plant equipment integrity and health and safety, without incurring any additional costs.	R	87,885,183.75	R	32,180,023.63	R	-	2025/01/29	2024/06/01	2024/06/01
215	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Installation of common plant compressors and maintenance service of compressors	Kaeser compressors	The maintenance services provided for Kaeser Compressors is for normal routine monthly maintenance/inspection of the compressors and is only limited to lubricant (oil 14:1 compressors and diene), two mobile diesel compressor excluding the outside plant compressors Kaeser 7.5, 3 and 4 dies. The breakdowns, spares and emergency call-out are not included in the contract.	R	12,052,496.80	R	19,257,072.00	R	-	2024/12/10	2021/05/01	2021/05/01
216	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	Repair and Maintenance of Boiler Auxiliaries, Ash-Hopper System, Cooling Water Pipe, Ducting and Dampers.	Baid Technologies (Pty) Ltd	The need for a modification of the contract is because of resources which were not included in the original scope and the approved funds not being enough to fulfil the entire contract duration.	R	117,265,814.00	R	72,151,620.37	R	-	2025/01/28	2023/03/01	2023/03/01
217	Q4 2024/25	2025/02/20	Ekim Holdings SOC Ltd	The Maintenance and Repair of 6 x Boiler House Goods Lifts, 5 x Auxiliary Bay Passenger lifts, 2 x Main Admin Passenger lifts, 1 x Coal Silo Passenger and 1 x Passenger lift at Lethabo Power Station	Schneider Lifts SA (Pty) Ltd	The amount we are requesting is based on the spares and maintenance for the next 6 months that we are anticipating procuring R232 268 734 6 months (routine monthly service) and R 324 017 824 6 months (unplanned monthly repairs). The total amount of the request is R 556 286 558.46. An assumption is based on an increased number of breakdowns and repairs that we encountered in the past 4 months. Modification for time was also approved for additional 7.5 months, from 8 February 2025 to 30 September 2025.	R	3,837,473.30	R	16,026,377.94	R	1,762,271.53	2025/01/30	2020/03/01	2020/03/01

Number	Period / Quarter (see expansion list)	Date Received By OMC (yyyy-mm-dd)	Entity/Department (see expansion list)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AOI AA date (yyyy-mm-dd)	Contract start date (yyyy-mm-dd)
257	Q4 2024/25	2025/02/24	Air Traffic and Navigation Services (ATNS)	For clearing, hygiene and pest control services at George airport (PAGG)	Bidvest services (pty) ltd to Bidvest prestige	The extension will allow sufficient time for the completion of the procurement process	R 70,780.87	R 1,121,049.50	R -	2025/01/31	2025/02/19
258	Q4 2024/25	2025/02/19	South African Maritime Safety Authority (SAMS)	Renovations	First Hope group of companies	additional work required	R 72,706.00	R 10,754.80	R 72,706.00	2025/02/13	2025/02/13
259	Q4 2024/25	2025/02/20	Road Accident Fund (RAF)	CISCO Firewall Services	Solve Africa IT Group (Pty) Ltd	To allow finalisation of the transition from private Datacenter at Vodacom to public cloud services.	R 1,171,398.91	R 1,420,337.03	R 1,498,336.05	2025/02/20	2025/02/13
260	Q4 2024/25	2025/02/27	Air Traffic and Navigation Services (ATNS)	Verification of charts	CDX Group	Single source	R 1,809,952.00	R 1,798,542.54	R -	2025/02/11	2025/02/24
261	Q4 2024/25	2025/02/28	Department of Basic Education (DBE)	Professional conference organiser	Genivi Moon Trading	Finalising a new appointment	R 694,330.58	R -	R 789,043.18	2021/10/18	2024/12/01
262	Q4 2024/25	2025/03/11	Department of Basic Education (DBE)	Professional conference organiser	Genivi Moon Trading	Finalising a new appointment	R 154,483.56	R -	R 1,806,708.09	2021/10/18	2025/02/01
263	Q4 2024/25	2025/02/07	Road Accident Fund (RAF)	Durban Regional Office lease	Delta Fund (Pty) Ltd	New organisational structure	R 24,283,162.46	R 21,329,465.24	R 64,070,117.06	2025/02/05	2024/10/10
264	Q4 2024/25	2024/12/17	South African Revenue Service (SARS)	Gardening Services at LeRea La SARS	Agility Business Solutions	Additional funds needed on contract due to the expansion on the scope of work for gardening services at LeRea La SARS	R 180,000.00	R 770,000.00	R -	2024/10/12	2024/10/12
265	Q4 2024/25	2024/12/18	Sasria SOC Ltd	Renewal of @Risk Net Network Software License for a period of One (1) Year	Blue Crane Holdings CC TIA KZN Aggregates	Blue Crane Holdings supplies licenses for the @Risk tool and is the sole source provider for such a license. @Risk is used by Sasria Actuaries to process risk simulations to map out all possible scenarios and the probability in which they will occur. This is a critical process in risk analysis and management for the organization. The Actuarial department will be exploring other solutions in the new financial year provided that a suitable service provider is found through the RFQ process while this contract is in effect.	R 271,117.00	R 251,941.88	R -	2024/12/17	2025/01/31
266	Q4 2024/25	2024/12/18	Sasria SOC Ltd	Provision of Credit Ratings for a Period of One (1) Year	Moody's Analytics UK Limited	Moody's Analytics provides credit ratings for financial instruments invested in by asset managers on behalf of Sasria. Sasria outsources the reporting and administration related to its investment portfolio to Standard Bank for cost-benefit reasons. Standard Bank uses Moody's exclusively for credit ratings. For this reason, the contract has been extended by 1 year. During the year, Sasria will review whether this procurement strategy remains the most effective.	R 1,460,939.42	R 2,527,801.00	R 124,971.13	2024/12/17	2024/12/20
267	Q4 2024/25	2024/12/18	Sasria SOC Ltd	Renewal of Guidewire Claims Centre Licenses with extended support for a period of Two (2) years	Guidewire Software Inc	Sasria SOC Limited implemented Guidewire's Claims Management System (CMS) in December 2020 following open tender process. The CMS solution is regarded as a strategic solution and thus will be retained until Sasria has earned out appropriate cost-benefit from its recent implementation. Secondly, whilst Guidewire has a cloud migration strategy in place for its solutions, a decision was also taken to migrate to cloud at the latest possible moment (2025/02) to optimise the investment in the on-premise solution and upgrade to the latest on-premise version. The license fee extension is aligned to the Guidewire solution roadmap.	R 12,032,189.00	R 10,851,540.15	R 4,017,968.17	2024/12/17	2025/01/07
268	Q4 2024/25	2024/12/19	National Treasury	Approval to amend the Termination Date of the Telkom Service Level Agreement (SLA)	Telkom	To align Telkom SLA contract end date with Business Connection SLA/0188 contract end date as they had varying contract end dates. Business Connection is a subsidiary of Telkom which provides a unified collaboration solution which operates on the infrastructure that Telkom provides. The alignment of these termination dates is to ensure CTC can approach the market to acquire a consolidated service through an open-bidding process	R 12,706,880.35	R 3,005,788.32	R -	2024/12/17	2024/05/01
269	Q4 2024/25	2024/12/19	National Treasury	To request the variation of the BCX contract to include the replacement of the National Treasury Secure Data Facility server, support, and maintenance	Business Connection	National Treasury entered into a contract with BCX on 8 March 2024 to 7 March 2025. The current contract does not include NT-DOF Servers which are currently out of warranty and need to be procured. The correct contract extension will ensure support and maintenance to NT.	R -	R 132,578,782.86	R -	2024/12/18	2024/12/08
270	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	The Service Providers Appointed Under RFP/046/2021 For Securedment Of Resources For Limpopo Department Of Public Works Roads And Infrastructure (LDPWR)	Gonang Consulting Infra Consultant Gonang Consult	To seek ICAC approval for the time and cost variation order for the following service providers appointed under RFP/046/2021 i.e. Gonang Consult (Pty) Ltd, Infra-Consult CC and Gonang Consulting (Pty) Ltd. These service providers were contracted to provide securedment services of technical resources to the Limpopo Department of Public Works, Roads & Infrastructure (LDPWR).	R 22,000,000.00	R 66,434,780.08	R 43,254,748.54	2024/04/04	2024/01/04
271	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Approval Of A Contract Adjustment / Variation Order On Total Facilities Management (TFM) Service Provider For Prestige Accommodation in Gqeberha	TeloGroup Lady's Place JV Superfecta	To seek approval for contract variation in adjustment of Total Facilities Management Service Provider for the Prestige Accommodation in Gqeberha. The user department is the Presidency.	R 85,230,966.21	R 424,338,818.71	R -	2024/04/25	2019/05/05
272	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Approval of contract adjustment of Professional Service Provider fees due to an increase in project estimate against the tender estimate for RFP119/2023 - Fire Remedial Works at New Assembly Building, Parliament Precinct, Cape Town, Western Cape Province.	Parliament Consortium	To seek Adjustment of Professional Service Provider fees due to an increase in project estimate against the tender estimate for RFP119/2023 for New Assembly Building, Parliament Precinct, Cape Town, Western Cape Province.	R 77,271,658.28	R 62,437,242.73	R -	2024/06/13	31/07/2023
273	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Approval of contract adjustment of Professional Service Provider fees due to an increase in project estimate against the tender estimate for RFP119/2023 - Fire Remedial Works at Old Assembly Building, Parliament Precinct, Cape Town, Western Cape Province.	The Henry Fagen Consortium	To seek Adjustment of Professional Service Provider fees due to an increase in project estimate against the tender estimate for RFP119/2023 for Old Assembly Building, Parliament Precinct, Cape Town, Western Cape Province.	R 81,220,364.01	R 36,986,318.29	R -	2024/06/13	2023/03/08
274	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Request for Approval to extend the contract by One year and increase of contract value - RFP12/10/2022 - Completion of the Integrated Annual Report by Ince (Pty) Ltd	Ince (Pty) Ltd	To request for a one year extension of the contract for the completion of the Integrated Annual Report with Ince (Pty) Ltd, to end on 31 March 2026. The request aims to align the duration of the completion of the Annual Reports completion contract, which is set for two years, with the design, layout, and printing of Annual Reports contract, which spans three years. The extension will also increase the contract value by R432 867.50, which represents a 54.54% increase from the current contract value.	R 432,867.50	R 793,815.00	R -	2024/09/06	2023/04/01
275	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Construction of kagiso training school phase 2 in the northern province with the north-west	MDP Consulting (Pty) Ltd	To request the adjustment of quantity /unit price for MDP Consulting (Pty) Ltd appointed on the new	R 3,261,194.68	R 3,476,528.65	R -	2024/09/12	2024/04/19
276	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Request for scope variation on the detailed planning and construction management oversight by CSIR of Rural Community Water Schemes in Five identified priority villages in Vhembe District Municipality.	CSIR	To request approval for the scope variation on the infrastructure planning support to Vhembe District Municipality ("the Municipality").	R 5,000,000.00	R 9,816,036.46	R -	2024/11/01	2024/03/05
277	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Approval of contract adjustment - Request for Variation Order for RFP/046/2021 - Fire Remedial Works at New Assembly Building, Parliament Precinct, Cape Town, Western Cape Province.	Parliament Consortium	To seek approval for the time and cost variation order for the following service providers appointed under RFP/046/2021 i.e. Gonang Consult (Pty) Ltd, Infra-Consult CC and Gonang Consulting (Pty) Ltd. These service providers were contracted to provide securedment services of technical resources to the Limpopo Department of Public Works, Roads & Infrastructure (LDPWR).	R 21,068,063.27	R 99,905,877.04	R -	2024/11/25	2024/01/08
278	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Confidential change request SAP Success Factors Project	SAP SA	To seek approval for the time and cost variation order for the following service providers appointed under RFP/046/2021 i.e. Gonang Consult (Pty) Ltd, Infra-Consult CC and Gonang Consulting (Pty) Ltd. These service providers were contracted to provide securedment services of technical resources to the Limpopo Department of Public Works, Roads & Infrastructure (LDPWR).	R 10,000,000.00	R 24,490,084.00	R 540,031.09	2024/12/13	2023/10/01
279	Q4 2024/25	2024/12/20	Development Bank of Southern Africa (DBSA)	Request for approval to vary the PPP contract for integration of SUPPLYFLOW (SPIC) solution to the extension of the SITA Cues Town lease agreement	PTPI	To request approval to vary the PPP contract to include the integration between SAP and the extension of the SITA Cues Town lease agreement.	R 1,622,742.00	R 7,452,000.00	R -	2024/12/13	2023/09/01
280	Q4 2024/25	2024/12/20	State Information Technology Agency (SITA)	State Information Technology Agency (SITA)	BlackRock Data Investments (Pty) Ltd	Finalisation of the independent tender outcome.	R 82,232,522.40	R 15,762,918.38	R -	2024/11/26	2024/12/01
281	Q4 2024/25	2024/12/20	State Information Technology Agency (SITA)	Guiding Provincial Government Fully Managed Data Centre contract variation	TelecomBrix SA SOC	To finalise migration of Fully Managed Data Centre (CMC) services from TelecomBrix to SITA Cloud Foundation Infrastructure (CFI).	R 287,789,086.16	R 19,373,646.32	R -	2024/11/06	2024/12/01
282	Q4 2024/25	2024/12/20	Department of Employment and Labour (DEL)	Variation for duration	Asente Condoresque	Leslie that the extended deadline time	R 11,555.00	R 7,646,000.00	R -	2024/12/09	Not stated
283	Q4 2024/25	2024/12/20	Department of Employment and Labour (DEL)	Variation for Site Leasehold Implants	Kwensela Leasehold Solution	Group divided into two	R 39,500.00	R 232,000.00	R -	2024/12/09	Not stated
284	Q4 2024/25	2024/12/23	South African Revenue Service (SARS)	Knoorstad Lease Renewal	4 Hiltreet Investments (Pty) Ltd	Lease agreement entered between SARS and 4 Hiltreet Investments (Pty) Ltd for a period of five(5) years effective 1 January 2025 until 31 December 2029, with an option for early exit, at an estimated total cost of R 13 080 876.34 incl. VAT and escalating at 2%.	R 13,000,676.54	R 23,740,304.19	R 4,779,589.65	2024/12/12	2025/01/01
285	Q4 2024/25	2024/12/23	Department of Public Service and Administration (DPSA)	Appointment of service providers to a panel of accredited Health Managers for purposes of the implementation of the policy and procedure on incapacity leave and ill-health retirement (PLIR) in the public service for a period of three (3) years.	1. Some Initiative 2. Alexander Forbes Health 3. Thaville Health Risk Solutions 4. Pro-active Health Solutions	The extension was based on the revision of the framework which governs the decentralization for departments in the public service to appoint Health Risk Managers due to such being found defective by a court judgement. In addition to the court judgement, there was a need identified to include the Employee Health and Welfare (EHW) Board to that of the governing framework. This would have a substantive impact on the bidding process as the Terms of Reference for the appointment of the Panel of Health Risk Managers would have to be aligned to the revised framework to cater for the additional EHW services required.	R 63,073,000.00	R 357,001,000.00	R -	2024/07/12	2025/01/01
286	Q4 2024/25	2024/12/24	National Treasury	Request for approval to extend the coaching agreement with Change Partners	Change Partners Coaching (Pty) Ltd	The coach has shared the 6 months mid-way coaching feedback with HR and the line manager on the progress of the coaches. The delay in the full end of the sessions has necessitated the request to extend the period by a further two (2) months to ensure that all 12 sessions are concluded.	R -	R 79,325.00	R -	2024/12/20	2024/02/23
287	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Provision of container haulage	Excellent shipping and interiors	In line with clause 4.2 of the Service Level Agreement.	R -	R -	R -	2024/12/17	2025/02/13
288	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Financial implications in relation to the extension of scope work evaluation of 10 bids and extension for cleaning services in Gqeberha for a period of 01 month, from 01/01/25 to 31/01/25	Emmett Young Advisory Services (Pty) Ltd	To cover the relation adjustment and closure of the ICT evaluation for all of the Ports of Entry.	R 26,249,448.90	R 27,388,088.00	R 18,698,030.00	2024/12/12	2025/01/13
289	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Extension for cleaning services in Gqeberha for a period of 01 month, from 01/01/25 to 31/01/25	CTC Cleaning Services (Pty) Ltd	To allow the Department sufficient time in order to process the following information for the appointment of the new successful bidders.	R 452,146.44	R 5,104,335.32	R -	2024/12/13	2025/01/01
290	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Contract for cleaning services at Port Elizabeth refugee reception centre, Maitse Reception, Cape Town Harbour and Cape Town Harbour and Cape Town Refugee Reception	Makoba Cleaning Services	Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project -Counter completion to screen successful bidders for security clearance.	R 496,571.48	R 854,697.60	R 933,645.24	2024/12/13	2025/01/01
291	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Contract for cleaning services at Head Office	SBPA (Pty) Ltd	Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project -Counter completion to screen successful bidders for security clearance.	R 1,281,472.50	R 12,052,800.00	R 2,503,447.32	2024/12/13	2025/01/01
292	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Contract for cleaning services at Tshwane refugee Reception Centre	Tosome Trading CC	To allow the Department sufficient time in order to process the following information for the appointment of the new successful bidders.	R 508,011.90	R 3,442,917.49	R 1,916,023.80	2024/12/13	2025/01/01
293	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Memoirs from offices possession of visa and permit applications	VES Global	Evaluation of bid documents by the BEC -Successful bidders to hire employees for the new project -Counter completion to screen successful bidders for security clearance.	R -	R -	R -	2023/12/12	2025/01/01
294	Q4 2024/25	2024/12/23	Department of Home Affairs (DHA)	Variation of the current contract of Geographical Information System (GIS) including maintenance and support services with dHGIS (Pty) Ltd, on a month-to-month basis for a period of twelve (12) months from 01 January 2025 until 31 December 2025, at an amount of R 1 580 696.84 VAT inclusive.	dHGIS (Pty) Ltd	Due to the critical nature of the services required by the Department.	R 3,580,696.84	R 14,229,431.91	R 9,358,712.73	2024/12/19	2025/01/01
295	Q4 2024/25	2024/12/24	Sanitech	Vodacom contract variation request for smart utility metering solution services provided at North West Development Corridor	Vodacom	Value and time	R 669,482.80	R 2,717,770.00	R -	2024/10/12	Not stated
296	Q4 2024/25	2024/12/24	Sanitech	Motivation to reimbursement to Rate of Exchange Variation on contract no.8000000358	Terence Properties	Satellite Operations	R 3,038,726.32	R 34,992,000.00	R 3,603,478.92	2021/02/04	2025/06/01
297	Q4 2024/25	2025/01/06	Department of Employment and Labour (DEL)	Additional amount for renewal of contract with Alexander Forbes	Alexander Forbes	We therefore need an increase of all variables over and above the contract to recover the remaining amounts. The amount that is needed is R779,234 of which 12.73%.	R 179,234.00	R 2,375,481.80	R -	2024/12/05	2024/12/05
298	Q4 2024/25	2025/01/06	Department of Employment and Labour (DEL)	Vary the scope and timelines for restructuring of DEL with six months	GTAC	The timelines of the project would need to be adjusted to 30 June 2025, to be able to implement the revised project outcomes, adjustment of time and reallocation of budget will allow the project team to complete the project deliverables and address the new project requirements.	R -	R 13,573,992.00	R -	2024/12/12	2024/12/12

Number	Period / Quarter (See drop-down List)	Date Received by OMC (yyyy/mm/dd)	Entity/Department (See drop-down List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)
451	Q4 2024/25	2025/03/12	Isiko Museums of South Africa	Master of ceremonies	Dumile Group	During the ISA200 we had to add one more delegate	R 449,000.00	R 36,200.00	R -	2025/02/26	Once off
452	Q4 2024/25	2025/03/13	ing and Related Services Sector Education and Training	Mapap (Pty) Ltd was appointed during year 2023 to render secretarial services for the Accounting	Rlapax (Pty) Ltd	Contract extension	R 150,000.00	R 990,000.00	R -	2023/04/01	2023/04/01
453	Q4 2024/25	2025/03/13	National Research Foundation (NRF)	Control and Gardening services at the National Research Foundation	Coopcon (Pty) Ltd	Variation to contract amount for business continuity while a new contract is being finalised	R 220,000.00	R 4,496,352.94	R -	2025/03/12	2021/04/01
454	Q4 2024/25	2025/03/11	Council for the Built Environment (CBE)	Approval sought to extend the travel management company with R2 million	Nexus Travel (Pty) Ltd	The CBE obtained a sponsorship from CETA to host BEISA and various other events. CBE will utilise	R 2,000,000.00	R 8,000,000.00	R -	2023/03/16	2023/03/01
455	Q4 2024/25	2025/03/14	Private Security Industry Regulatory Authority (PSIRA)	Physical Security and Guarding for Ndabupat Regional Office	HM Security and Armed Response	Additional Guards needed to beef up security services after burglary incidents attempts in the office	R 160,356.00	R 962,136.00	R 342,355.00	2024/10/15	2024/10/17
456	Q4 2024/25	2025/03/14	Private Security Industry Regulatory Authority (PSIRA)	Online application, registration, training, assessment and back office solution	People Technology Processes Integrated (PTPI)	Additional scope of work to include the billing system.Change request for the online financial	R 23,731,755.55	R 7,728,000.00	R 833,250.00	2024/08/14	2024/08/15
457	Q4 2024/25	2025/03/14	Private Security Industry Regulatory Authority (PSIRA)	Physical Security and Guarding of Mthatha Regional Offices	Marshal Nights Security	Additional Guards needed to beef up security services after burglary incident happened in the office	R 440,006.69	R 1,038,190.80	R 298,037.60	2024/10/15	2024/10/17
458	Q4 2024/25	2025/03/14	Private Security Industry Regulatory Authority (PSIRA)	Leasing of office space Johannesburg	City Properties Administration	Extension of lease was necessary to allow the finalisation of the new lease agreement	R 185,880.77	R 9,367,090.53	R 4,242,248.01	2024/04/01	2024/04/01
459	Q4 2024/25	2025/03/14	Private Security Industry Regulatory Authority (PSIRA)	Physical Security Johannesburg	PCP Phutha Group SA	Night guard services to beef up security at Johannesburg office	R 343,429.59	R 1,138,148.92	R 154,645.74	2024/10/15	2024/10/17
460	Q4 2024/25	2025/01/16	outh African Broadcasting Corporation SOC Limited (SAB)	Provision of E-LEARNING Content creation solution (ARTICULATE 360)	Zimelo ERP IT Services (Pty) Ltd	Contract variation: replacement solution to ensure speedy implementation of training needs	R 842,076.04	R 1,995,866.82	R -	2024/12/27	2024/12/01
461	Q4 2024/25	2025/01/16	outh African Broadcasting Corporation SOC Limited (SAB)	Provision of advertising management scheduling system	Imagine Communications EMEA UK Ltd	Contract extension and price increase	R 9,004,004.66	R 11,106,974.00	R 66,013,796.46	2024/12/23	2025/01/01
462	Q4 2024/25	2025/01/24	Development Practices Sector Education and Training Auth	Lease of office space for the ETDP SETA Free State office	Regus Management Group (Pty) Ltd	The signed agreement entered for the lease to use the 10-rooms ICT Infrastructure, Towergate, 5th fl	R 66,263.00	R 691,844.00	R -	2025/01/10	2025/01/10
463	Q4 2024/25	2025/03/14	counting Services Sector Education and Training Authority	Internal Audit Services	Nexus SAB &T	Ad-hoc reviews and other assurance required by ANC	R 1,991,246.00	R 447,569.63	R -	2023/09/05	2023/09/05